Early Warning System

EBRD-54452 Hospitals Energy Efficiency Project



Early Warning System

Hospitals Energy Efficiency Project

Quick Facts

Countries	Montenegro
Specific Location	Podgorica; Cetinje; and Bijelo Polje
Financial Institutions	European Bank for Reconstruction and Development (EBRD)
Status	Proposed
Bank Risk Rating	В
Voting Date	2024-06-12
Borrower	Government of Montenegro - Ministry of Health
Sectors	Education and Health, Infrastructure
Investment Type(s)	Loan
Investment Amount (USD)	\$ 13.03 million
Project Cost (USD)	\$ 16.40 million

Hospitals Energy Efficiency Project

Project Description

According to the Bank's website, the project consists of EUR 12 million to finance implementation of various energy efficiency measures and potentially renewable energy technology (solar photovoltaic) in three public hospital buildings: (i) the Clinical Centre in Podgorica; (ii) a hospital in Cetinje; and (iii) a hospital in Bijelo Polje.

The Project will improve energy performance and environmental sustainability of the renovated hospitals, improve damaged structures and air quality, as well as comfort level, which are very important for buildings of this nature.

The Project will contribute to reduction of GHG emissions and energy consumption, yielding electricity and heating savings. Additionally, achievement of higher standards of heating, cooling and ventilation will result in improved thermal comfort for the users of three hospitals:

Clinical Centre of Montenegro in Podgorica i 23,278sqm, which is the largest and most important hospital in Montenegro. Hospital in Bijelo Polje i 15,000sqm, and Hospital in Cetinje i 4,194sqm

Clinical Centre of Montenegro in Podgorica i 23,278sgm, which is the largest and most important hospital in Montenegro.

Early Warning System Project Analysis

Categorised B in line with 2019 ESP.

The project will not require any additional land acquisition and all construction works will be taking place within the footprint of the existing sites. The project will not have impacts on any sensitive areas or protected sites. All three hospitals plan to continue providing health services during construction works, and no interruption of hospital services is expected. The patients/staff will be relocated safely and temporarily within the existing hospital facilities for the limited time of the construction works.

Potential E&S impacts and risks will be commonly associated with the construction phase, including dust and noise generation, increased traffic and nuisance. The main receptors of these impacts will be hospital users.

ESDD confirmed that any impacts and risks are temporary, site-specific and can be effectively avoided, reduced or remedied through the implementation of mitigation measures outlined in the Project's ESMP and ESAP.



Early Warning System

Hospitals Energy Efficiency Project

Investment Description

• European Bank for Reconstruction and Development (EBRD)

SOURCES TOTAL: EUR 15.1 mln
EBRD Financing: EUR 12.0 mln

Capex: EUR 13.88 mln

REEP: EUR 2.0 mln

Front-end fee: EUR 0.12 mln

TC funds: EUR 1.1 mln

TC: EUR 1.1 mln

Private Actors Description

The Client or the Beneficiary of the loan is the Government of Montenegro - Ministry of Health ("MoH"), which has overall responsibility for the healthcare policy, strategic decisions in health system, maintenance and (re)construction of public hospital buildings and capital investments. In 2023, MoH together with the State Health Insurance Fund ("SHIF") had an operational budget of EUR 391 mln or 16% of the total country's expenditures. Draft Budget Law for 2024 provides EUR 430 mln for regular operations of the public health system.



Early Warning System Hospitals Energy Efficiency Project

Contact Information

COMPANY CONTACT INFORMATION

Amra Pepic amra.pepic@mzd.gov.me +382 20 482 328 +382 69 854 485 www.mzd.gov.me

Ministry of Health, Rimski trg 46, Podgorica Montenegro

ACCESS TO INFORMATION

You can request information by emailing: accessinfo@ebrd.com or by using this electronic form: https://www.ebrd.com/eform/information-request

ACCOUNTABILITY MECHANISM OF EBRD

The Project Complaint Mechanism (PCM) is the independent complaint mechanism and fact-finding body for people who have been or are likely to be adversely affected by an European Bank for Reconstruction and Development (EBRD)-financed project. If you submit a complaint to the PCM, it may assess compliance with EBRD's own policies and procedures to prevent harm to the environment or communities or it may assist you in resolving the problem that led to the complaint through a dialogue with those implementing the project. Additionally, the PCM has the authority to recommend a project be suspended in the event that harm is imminent.

You can contact the PCM at: pcm@ebrd.com or you can submit a complaint online using an online form at: http://www.ebrd.com/eform/pcm/complaint form?language=en

You can learn more about the PCM and how to file a complaint at: http://www.ebrd.com/work-with-us/project-finance/project-complaint-mechanism.html