

PROCUREMENT PLAN

Project information: Project Preparation Advance for PROP Second Phase (PROPER)

Project Implementation agency: Tuvalu Fisheries Department

Date of the Procurement Plan: Jan 2023

Period covered by this Procurement Plan: 10 months or less (up to Nov 2023)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP).

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Secondhand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations
(Goods and Works).

Goods: is not applicable

Works: is not applicable

Procurement Plan for PPA dated
January, 2023

Ref.	Activity Description	Implementing Entity	Cost Estimate (US\$)	Procurement Category	Procurement Method	Market approach	Review Type	Commence Procurement	Comments
1	Environmental & Social Framework (ESF) Consultant	TFD	40,000	INDV	Open	International	Post	Apr-23	- development of the environmental and social framework; training staff and stakeholders
2	Consultant to Prepare Project Operations Manual (POM)	TFD	30,000	INDV	Open	International	Post	Apr-23	- development of the Project Operations Manual (POM) and training the PMU staff on the POM
3	Monitoring and Evaluation (M&E) Consultant	TFD	30,000	INDV	Open	International	Post	Apr-23	- developing the M&E framework for the Project and training the TFD/PMU staff on the framework data collection and reporting

4	Commercial Fishing Consultant	TFD	60,000	INDV	Open	International	Post	Apr-23	- to develop a feasibility review and costed plan for 12-15 m vessels
5	Gender Specialist Consultant	TFD	30,000	INDV	Open	International	Post	Apr-23	- gender analysis of the

									fisheries sector and recommendations based on local context and what works on ground
6	Fisheries Patrol Boat Specialist	TFD	50,000	INDV	Open	International	Post	Apr-23	Consultant to conduct a costed feasibility study of suitable vessel and develop details specifications for procurement
7	Observer Adviser	TFD	30,000	INDV	Direct Selection	International	Post	Feb-23	to review and detail the Observer Programme Development for PROPER. Consultant previously worked on PROP and was competitively recruited under that project
8	Consulting Firm for Legislative Drafting	TFD	50,000	Firm	Direct Selection	International	Post	Jan-23	- to support the drafting of the Tuvalu Fisheries Authority Act for the

									Authority establishmen t.
9	Project Management Unit (PMU) Project Coordinator	TFD	60,000	INDV	Direct Selecti on	Nation al	Post	Jan-23	
10	PMU Environment and Social Specialist	TFD	40,000	INDV	Direct Selecti on	Nation al	Post	Jan-23	
11	PMU Procurement Officer	TFD	40,000	INDV	Direct Selecti on	Nation al	Post	Jan-23	
12	PMU Project Accountant	TFD	40,000	INDV	Direct Selecti on	Nation al	Post	Jan-23	
		Tota l	500,000						

