PROCUREMENT PLAN

Project information: Project Preparation Advance for PROP Second Phase (PROPER)

Project Implementation agency: Tuvalu Fisheries Department

Date of the Procurement Plan: Jan 2023

Period covered by this Procurement Plan: 10 months or less (up to Nov 2023)

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (November 2020) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph

4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP).

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Secondhand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable Works: is not applicable

Procurement Plan for PPA dated January, 2023

Re f.	Activity Description	Implemen ting Entity	Cost Estimate (US\$)	Procurem ent Category	Procureme nt Method	Market approach	Review Type	Commenc e Procureme nt	Comment s
1	Environmental & Social Framework (ESF) Consultant	TFD	40,000	INDV	Open	International	Post	Apr-23	developmen t of the environmen tal and social framework; training staff and stakeholder s
2	Consultant to Prepare Project Operations Manual (POM)	TFD	30,000	INDV	Open	International	Post	Apr-23	developme nt of the Project Operations Manual (POM) and training the PMU staff on the POM
3	Monitoring and Evaluation (M&E) Consultant	TFD	30,000	INDV	Open	International	Post	Apr-23	developing the M&E framework for the Project and training the TFD/PMU staff on the framework data collection and reporting

4	Commercial Fishing Consultant	TFD	60,000	INDV	Open	International	Post	Apr-23	- to develop a feasibility review and costed plan for 12-15 m vessels
5	Gender Specialist Consultant	TFD	30,000	INDV	Open	International	Post	Apr-23	- gender analysis of the

									fisheries sector and recommend ati ons based on local context and what works on ground
6	Fisheries Patrol Boat Specialist	TFD	50,000	INDV	Open	International	Post	Apr-23	Consultant to conduct a costed feasibility study of suitable vessel and develop details specificatio ns for procuremen t
7	Observer Adviser	TFD	30,000	INDV	Direct Selecti on	International	Post	Feb-23	to review and detail the Observer Programme Developme nt for PROPER. Consultant previously worked on PROP and was competitive ly recruited under that project
8	Consulting Firm for Legislative Drafting	TFD	50,000	Firm	Direct Selecti on	International	Post	Jan-23	- to support the drafting of the Tuvalu Fisheries Authority Act for the

									Authority establishmen t.
9	Project Management Unit (PMU) Project Coordinator	TFD	60,000	INDV	Direct Selecti on	Nation al	Post	Jan-23	
10	PMU Environment and Social Specialist	TFD	40,000	INDV	Direct Selecti on	Nation al	Post	Jan-23	
11	PMU Procurement Officer	TFD	40,000	INDV	Direct Selecti on	Nation al	Post	Jan-23	
12	PMU Project Accountant	TFD	40,000	INDV	Direct Selecti on	Nation al	Post	Jan-23	
		Tota I	500,000						

PROCUREMENT PLAN Tuvalu: Pacific Islands Regional Oceanscape Program - Second Phase for Economic Resilience General Information

Project ID: P179599 Revised Plan Date(s): (comma delineated, leave blank 2023-03-09 Project Name: Tuvalu: Pacific Islands Regional Oceanscape Program - Second Phase for Economic Resilience Loan / Credit No: / Executing Agency(li-Tuvalu: Fisheries Department

WUKKS																													
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	atus	Docui	nents	ation	Kehorr	ent / jus	uncation	Notice / II	IVILALIOII	5 155	ueu	Opening.	/ Millutes	for Av	ward	Signed Co	ntract	Contract C ion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS

Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	atus	Docur	nents	ation I	Report	ent / Just	tification	Notice / I	nvitation	s Iss	sued	Opening	/ Minutes	for A	ition Report nmendation Award	Signed (Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur	ualification nents	Prequalifica ation F	ition Evalu Report	Draft Biddi ent / Just	ing Docum	Specific Pr Notice / I	ocurement nvitation	Bidding Doo s Isso	cuments a lued	Proposal Su Opening /	bmission / Minutes	Bid Evalua and Recom for A	tion Report mendation ward	Signed C	Contract	Contract Co	ompletion
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CONSULTING FIRM	3																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process status			1	100	equest ioi	Порозаіз	4515	Jucu	Troposais	, i-iiiidees	0.110	posui	otiated (Contract			Contract Co	
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INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		d/Selected	Consultant	ra	ict		Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TV-TFD-347931-CS-INDV / E nvironmental & Social Frame work (ESF) Consultant	1		Post	Individual Consult ant Selection	Open - Internationa I		40,000.00	0.00	Pending Impleme ntation	2023-04-03		2023-05-22		2023-06-12		2023-07-17		2024-01-13	
TV-TFD-347932-CS-INDV / C onsultant to Prepare Project Operations Manual (POM)	I		Post	Individual Consult ant Selection	Open - Internationa I		30,000.00	0.00	Pending Impleme ntation	2023-04-23		2023-06-11		2023-07-02		2023-08-06		2024-02-02	
TV-TFD-347935-CS-INDV / M onitoring and Evaluation (M& E) Consultant	1		Post	Individual Consult ant Selection	Open - Internationa I		30,000.00	0.00	Pending Impleme ntation	2023-04-23		2023-06-11		2023-07-02		2023-08-06		2024-02-02	1
TV-TFD-347937-CS-INDV / C ommercial Fishing Consultan t	ı		Post	Individual Consult ant Selection	Open - Internationa		60,000.00	0.00	Pending Impleme ntation	2023-04-24		2023-06-12		2023-07-03		2023-08-07		2024-02-03	
TV-TFD-347938-CS-INDV / G ender Specialist Consultant	1		Post	Individual Consult ant Selection	Open - Internationa I		30,000.00	0.00	Pending Impleme ntation	2023-04-23		2023-06-11		2023-07-02		2023-08-06		2024-02-02	
TV-TFD-347939-CS-INDV / Fi sheries Patrol Boat Specialist	I		Post	Individual Consult ant Selection	Open - Internationa I		50,000.00	0.00	Pending Impleme ntation	2023-04-23		2023-06-11		2023-07-02		2023-08-06		2024-02-02	
TV-TFD-347940-CS-CDS / Ob server Adviser	ı		Post	Direct Selection	Direct - Internation al		30,000.00	0.00	Pending Impleme ntation	2023-04-23		2023-05-03				2023-07-07		2024-01-03	
TV-TFD-347941-CS-CDS / Pro ject Management Unit (PMU) Project Coordinator	1		Post	Direct Selection	Direct - National		60,000.00	0.00	Pending Impleme ntation	2023-04-23		2023-05-03				2023-07-07		2024-01-03	
TV-TFD-347942-CS-CDS / PM U Environment and Social Sp ecialist	I		Post	Direct Selection	Direct - National		40,000.00	0.00	Pending Impleme ntation	2023-04-23		2023-05-03				2023-07-07		2024-01-03	
TV-TFD-347943-CS-CDS / PM U Procurement Officer	1		Post	Direct Selection	Direct - National		40,000.00	0.00	Pending Impleme ntation	2023-04-23		2023-05-03				2023-07-07		2024-01-03	
TV-TFD-347945-CS-CDS / PM U Project Accountant	ı		Post	Direct Selection	Direct - National		40,000.00	0.00	Pending Impleme ntation	2023-04-23		2023-05-03				2023-07-07		2024-01-03	