

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information
Country: Eastern Africa **Bank / Approval Date of the Original Procurement Plan:** 2018-06-21
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-08-02
Project ID: P163399 **GN Date:**
Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)
Loan / Credit No.: IDA / V1950
Executing Agency(ies): Inter-University Council for East Africa

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-IUCEA-65438-GO-RFQ / ICT equipment for the project staff and project office (Computers, laptops and related accessories)	DA / V1950	Enhancing regional collaborative capacity in TVET and project coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2018-07-15								2018-08-10		2018-09-06
UG-IUCEA-65444-GO-RFQ / Furniture and fittings for the project team and office (Desks, tables, returns, chairs etc)	DA / V1950	Enhancing regional collaborative capacity in TVET and project coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2018-07-14								2018-08-30		2018-09-29

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-IUCEA-65587-CS-CDS / Leadership Training in Corporate Governance	DA / V1950	Enhancing regional collaborative capacity in TVET and project coordination	Post	Consultant Qualification Selection	Limited		70,000.00	0.00	Pending Implementation	2018-08-24			2018-09-07										2018-10-07		2018-11-11		2018-12-11

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
UG-IUCEA-65542-CS-INDV / Technical Assistance for development of operations manual to be ready and approved by Bank by grant negotiations	DA / V1950	Enhancing regional collaborative capacity in TVET and project coordination	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2018-07-05		2018-07-06		2018-07-16			2018-07-29											2018-10-12
UG-IUCEA-65593-CS-INDV / Individual TVET expert to facilitate in consultative meeting with private sector partners that may have been proposed by the Project TVET Institutes	DA / V1950	Enhancing regional collaborative capacity in TVET and project coordination	Post	Individual Consultant Selection	Direct		20,000.00	0.00	Pending Implementation	2018-07-20		2018-07-30		2018-08-04			2018-08-28											2018-09-07
UG-IUCEA-65563-CS-COS / Technical Assistance to the Five centers in Ethiopia in developing SIP	DA / V1950	Enhancing regional collaborative capacity in TVET and project coordination	Prior	Direct Selection	Direct		280,000.00	0.00	Cancelled	2018-06-22	2018-06-23	2018-06-25	2018-06-29					2018-07-11										2018-10-06
UG-IUCEA-65547-CS-CDS / Consultant firm to develop ESMF for the project for all the three countries in line with the respective National regulatory framework	DA / V1950	Enhancing regional collaborative capacity in TVET and project coordination	Prior	Direct Selection	Direct		100,000.00	0.00	Under Implementation	2018-06-22	2018-06-23	2018-06-25	2018-06-29					2018-07-10										2018-09-08
UG-IUCEA-72030-CS-CDS / Technical Assistance to General Wingate and Hoteita TVET Polytechnic Colleges of Ethiopia in Developing their SIPs	DA / V1950	Enhancing regional collaborative capacity in TVET and project coordination	Prior	Direct Selection	Direct		110,000.00	0.00	Pending Implementation	2018-07-31		2018-08-01						2018-08-11										2018-10-25
UG-IUCEA-72032-CS-CDS / Technical Assistance to TVET Institute and Hawassa TVET Polytechnic College in Ethiopia to support developing of their SIPs	DA / V1950	Enhancing regional collaborative capacity in TVET and project coordination	Prior	Direct Selection	Direct		75,000.00	0.00	Pending Implementation	2018-07-30		2018-08-01						2018-08-10										2018-10-23