

## PROCUREMENT PLAN

**Project information:** Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

**Project Implementation agency:** Inter-University Council for East Africa

**Date of the Procurement Plan:** April 27, 2018

**Period covered by this Procurement Plan:** May 2018- January 2019

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

***Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:*** Not Applicable

***Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations*** –Not Applicable

***Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).***

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

### **Other Relevant Procurement Information.**

None

**PROCUREMENT PLAN** Eastern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

**General Information**  
**Country:** Eastern Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-09-30  
**Revised Plan Date(s):** (comma delimited, leave blank if not) 2018-09-30  
**Project ID:** P163399 **GFN Date:**  
**Project Name:** East Africa Skills for Transformation and Regional Integration Project (EASTRIP)  
**Loan / Credit No:** IDA / V1950  
**Executing Agency(ies)** Inter-University Council for East Africa, Meles Zenawi Memorial Polytechnic College

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
DD/ICBW-01/18 / CONSTRUCTION OF HOSTELS,WORKSHOPS & OTHER FACILITIES	IDA / V1950		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-10-01		2019-10-06					2019-11-17		2019-12-17		2020-01-21		2020-07-19	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
UG-IUCEA-65438-GO-RFQ / ICT equipment for the project staff and project office (Computers, laptops and related accessories)	IDA / V1950		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-07-15									2018-08-10		2018-09-09	
UG-IUCEA-65444-GO-RFQ / Furniture and fittings for the project team and office (Desks, tables, returns, chairs etc)	IDA / V1950		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-07-14									2018-08-30		2018-09-29	
DD/ICBG-01/18 / Training machines Equipment and tools	IDA / V1950		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-29		2019-05-04					2019-06-15		2019-07-15		2019-08-19		2020-02-15	
DD/NCBG-02/18 / FURNITURE	IDA / V1950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-11-01		2018-11-06					2018-12-18		2019-01-17		2019-02-21		2019-08-20	
DD/NCBG-03/18 / Pedagogical Technologies, Computers and Related Accessories	IDA / V1950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-01		2019-04-06					2019-05-18		2019-06-17		2019-07-22		2020-01-18	
DD/NCBG-04/18 / REFERENCE BOOKS	IDA / V1950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-01		2019-04-06					2019-05-18		2019-06-17		2019-07-22		2020-01-18	
DD/RFQ-05/18 / PRINTING OF TEXT BOOKS	IDA / V1950		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-06									2019-06-01		2019-11-28	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
UG-JUCEA-65587-CS-CDS / Leadership Training in Corporate Governance	IDA / V1950		Post	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2018-08-24				2018-09-07									2018-10-07			2018-11-11			2018-12-11	
DDCQS/C-07/18 / CONDUCTING TRACER STUDY	IDA / V1950		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-04-01		2019-04-22		2019-06-05									2019-07-05			2019-08-09			2020-02-05	
DDQCS/C-08/18 / Design, supervision & contract administration	IDA / V1950		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-11-01		2018-11-22		2019-01-05				2019-02-02		2019-03-04			2019-04-08			2019-05-13			2020-05-12	
DDCQS/C-09/18 / quality management system ISO implementation & accreditation	IDA / V1950		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-11-01		2018-11-22		2019-01-05									2019-02-04			2019-03-11			2019-09-07	

**INDIVIDUAL CONSULTANTS**