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INTEGRATED SAFEGUARDS DATA SHEET IDENTIFICATION / CONCEPT STAGE

Report No.: ISDSC18587

Date ISDS Prepared/Updated: 29-Jun-2016

I. BASIC INFORMATION

A. Basic Project Data

| Country: | Europe and Central Asia | Project ID: | P160499 | |
|--|--|--------------------|------------------------|--|
| • | | Project ID: | | |
| Project Name: | Strengthening Financial Management Functions of Line Ministries in South | | | |
| | East Europe | | | |
| Team Leader(s): | Lamija Marijanovic | | | |
| Estimated Date | 31-Aug-2016 | | | |
| of Approval: | | | | |
| Managing Unit: | GGO21 | Lending | IPF | |
| | | Instrument: | | |
| Sector(s): | Central government administration (50%), General public administration | | | |
| | sector (50%) | | | |
| Theme(s): | Public expenditure, financial management and procurement (100%) | | | |
| Financing (in USI | Million) | | | |
| Total Project Cost: | 0.263232 | Total Bank Fina | otal Bank Financing: 0 | |
| Financing Gap: | 0 | | | |
| Financing Source | | | Amount | |
| Strengthening Accountability and the Fiduciary | | | 0.263232 | |
| Environment | 0.26323 | | | |
| Environment | C - Not Required | | | |
| Category: | | | | |

B. Project Development Objective(s)

To assist line ministries strengthen capacities for effective delivery of their financial management functions.

C. Project Description

The 2-year project provides a comprehensive learning package for finance officials in line ministries, promoting their capacity development in PFM. The important role of PFM in the economic governance of project beneficiaries is increasingly recognized. PFM continues to receive significant attention in SEE countries' dialogue with the EU, in particular in the context of their annual ERP, as well as in the management of sector budget support under the EUs second IPA.

Through the project, line ministries' finance officials will strengthen their proactive role in knowledge exchange and shaping their own learning priorities. In addition, senior officials of line ministries will be encouraged to reflect on their role in effective financial management.

- D. Project location and salient physical characteristics relevant to the safeguard analysis (if known)
- E. Borrower's Institutional Capacity for Safeguard Policies
- F. Environmental and Social Safeguards Specialists on the Team

II. SAFEGUARD POLICIES THAT MIGHT APPLY

| Safeguard Policies | Triggered? | Explanation (Optional) |
|---|------------|------------------------|
| Environmental Assessment OP/ BP 4.01 | No | |
| Natural Habitats OP/BP 4.04 | No | |
| Forests OP/BP 4.36 | No | |
| Pest Management OP 4.09 | No | |
| Physical Cultural Resources OP/ BP 4.11 | No | |
| Indigenous Peoples OP/BP 4.10 | No | |
| Involuntary Resettlement OP/BP 4.12 | No | |
| Safety of Dams OP/BP 4.37 | No | |
| Projects on International Waterways OP/BP 7.50 | No | |
| Projects in Disputed Areas OP/BP 7.60 | No | |

III. SAFEGUARD PREPARATION PLAN

Appraisal stage ISDS required?: No

IV. APPROVALS

| Team Leader(s): | Name: Lamija Marijanovic | | |
|---------------------|----------------------------|-------------------|--|
| Approved By: | | | |
| Safeguards Advisor: | Name: Nina Chee (SA) | Date: 09-Jun-2016 | |
| Practice Manager/ | Name: Soukeyna Kane (PMGR) | Date: 10-Jun-2016 | |
| Manager: | | | |

¹ Reminder: The Bank's Disclosure Policy requires that safeguard-related documents be disclosed before appraisal (i) at the InfoShop and (ii) in country, at publicly accessible locations and in a form and language that are accessible to potentially affected persons.