



Health System Strengthening and Support Project (P152799)

EUROPE AND CENTRAL ASIA | Turkey | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 11-Dec-2015 | ISR21752 |

Implementing Agencies: Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date:21-Sep-2015

Effectiveness Date:26-Nov-2015

Planned Mid Term Review Date:01-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-May-2020

Revised Closing Date:31-May-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) of the HSSSP is to improve primary and secondary prevention of selected NCDs, increase the efficiency of hospital management, and enhance the capacity of the MoH for evidence-based policy making.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Primary and Secondary Prevention:(Cost \$44.03 M)

Increasing Efficiency of Hospital Management and Operations:(Cost \$47.65 M)

Improving the Effectiveness of Overall Health Sector Administration:(Cost \$44.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate



Implementation Status and Key Decisions

Project effectiveness was slightly delayed from October 1 to November 26. Project implementation is underway with a first set of terms of reference developed. Activities and their timing are being discussed under each of the project component. The first full-fledged Bank visit is planned for January 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial



Environment and Social	● Low	--	● Low
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

► Percent of policy and decision makers that regularly use HMIS (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	20-Apr-2015	--	--	30-Jun-2020

Comments

For this indicator and for a limited number of other indicators, survey data would be provided with the newly designed Household Health Survey. The baseline will be set in early 2016.

► Increase in average composite productivity index for all public hospitals (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	20-Apr-2015	--	--	30-Jun-2020

► Early detection of (a) cervical (by province and age) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	--	--	50.00
Date	20-Apr-2015	--	--	30-Jun-2020



▲ Early detection of (b) breast cancer (by province and age) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	--	65.00

▶ Percent change of target population using services of Healthy Living Centers (by province, age, gender, education, health status, and by type of services provided) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	20-Apr-2015	--	--	30-Jun-2020

▶ Percent of households that receive from health workers counselling or education related to healthy living (by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	--	11.00
Date	20-Apr-2015	--	--	30-Jun-2020

Overall Comments

Intermediate Results Indicators

▶ Percent of users of Healthy Living Centers satisfied with ease of access to Healthy Living Centers and/or responsiveness of services to users' individual needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	20-Apr-2015	--	--	30-Jun-2020



► Health facilities constructed, renovated, and/or equipped (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	20-Apr-2015	--	--	30-Jun-2020

► Health personnel receiving training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40953.00
Date	20-Apr-2015	--	--	30-Jun-2020

► Direct project beneficiaries (number), of which female (percentage) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2678769.00
Date	20-Apr-2015	--	--	30-Jun-2020

► At least 12 Health Technology Assessments on prioritized topics prepared in line with new HTA strategy and published (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	--	--	12.00
Date	20-Apr-2015	--	--	30-Jun-2020



▶ Percent of health indicators on Health.Net that meet international standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	--	97.00
Date	20-Apr-2015	--	--	30-Jun-2020

▶ Percent of health facilities that share data to HMS (a) public hospitals (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.50	--	--	100.00
Date	20-Apr-2015	--	--	30-Jun-2020

▶ Percent of health facilities that share data to HMS (b) family/community health centers (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00

▶ Percent of health facilities that share data to HMS (c) private hospitals (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00



► Key information technology standards developed and integrated into updated draft regulations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	20-Apr-2015	--	--	30-Jun-2020

► National-level Health System Assessment conducted annually and published (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	--	--	Y
Date	20-Apr-2015	--	--	30-Jun-2020

► Standard guidelines and templates for PPP transactions developed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No standard documentation	--	--	Standard guidelines and templates for PPP transactions in place
Date	20-Apr-2015	--	--	30-Jun-2020

► Number of Public Hospital Unions where newly developed hospital management models implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	89.00
Date	20-Apr-2015	--	--	30-Jun-2020



▶ Percent of PHC-level staff who have satisfactorily completed standardized training modules required by the staff's job profile: (a) distance learning (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	--	80.00
Date	20-Apr-2015	--	--	30-Jun-2020

▲ Percent of PHC-level staff who have satisfactorily completed standardized training modules required by the staff's job profile: (b) face-to-face (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	20-Apr-2015	--	--	30-Jun-2015

▶ Percent of target population screened for 3 types of cancer: (a) by province (for colorectal and cancer type) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	--	70.00
Date	20-Apr-2015	--	--	30-Jun-2020

▲ Percent of target population screened for 3 types of cancer : (b) by age (for colorectal and cancer type) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	--	70.00



▶ Percent of target population screened for 3 types of cancer: (c) by gender (for colorectal and cancer type) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	--	50.00

▶ Number of individuals in 10 project provinces who visit Substance Use Treatment Centers to receive patient-specific counselling (new and returning visitors) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	--	--	8400.00
Date	20-Apr-2015	--	--	30-Jun-2020

▶ Percent of target population in 8 provinces covered by newly established Healthy Living Centers (by province) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	20-Apr-2015	--	--	30-Jun-2020

▶ Percent of general population who can state two or more negative health impacts of selected risk factors of non-communicable diseases and substance use (by province, age, and gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	20-Apr-2015	--	--	30-Jun-2020

Overall Comments

Data on Financial Performance



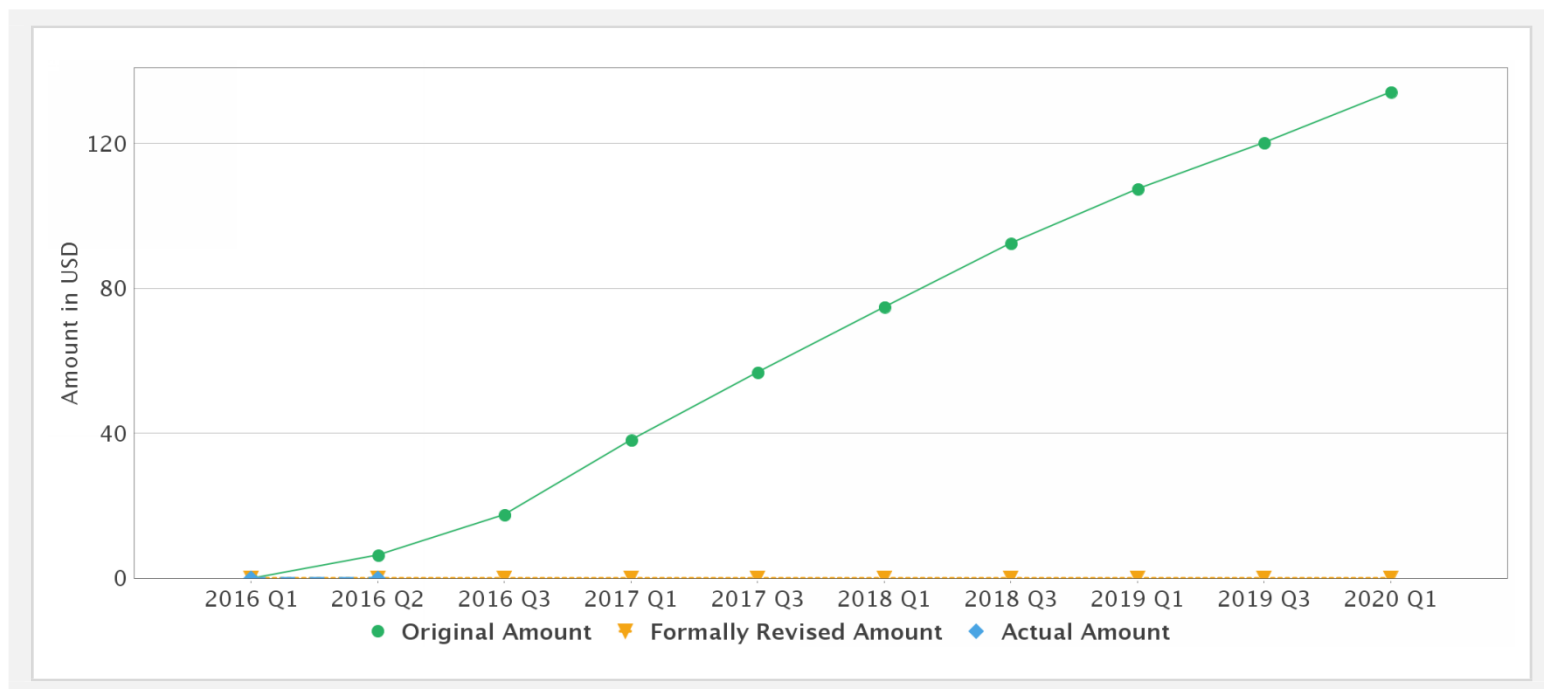
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152799	IBRD-85310	Effective	USD	134.30	134.30	0.00	0.00	134.30	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152799	IBRD-85310	Effective	21-Sep-2015	30-Sep-2015	26-Nov-2015	31-May-2020	31-May-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

