

**PROCUREMENT PLAN Lao People's Democratic Republic : Power Grid Improvement Project**

**General Information**  
**Country:** Lao People's Democratic Republic **Bank / Approval Date of the Original Procurement Plan:** 2016-08-11  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2016-10-12  
**Project ID:** P149599 **GPB Date:**  
**Project Name:** Power Grid Improvement Project  
**Loan / Credit No.:** IDA / 56750  
**Executing Agency(ies):** Electricité Du Laos

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
|                                     |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |

**GOODS**

| Activity Reference No./ Description  | Loan / Credit No. | Component  | Review Type | Method                 | Market Approach      | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |            | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |        |
|--|-------------------|--|-------------|------------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|------------|---|------------|--|--------|-----------------|------------|---------------------|--------|
|  |                   |  |             |                        |                      |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                     | Actual     | Planned                                 | Actual     | Planned  | Actual | Planned         | Actual     | Planned             | Actual |
| G07 / Procurement of 4WD Pickup Vehicles                                   | IDA / 56750       | Smart metering, distribution improvement and distribution losses reduction<br>Contingent emergency response<br>Institutional capacity building and project implementation support<br>Electric utility information system | Prior       | Request for Quotations | Open - International |                             |                        | 0.00                    | 83,061.96            | Signed                 |                                   |        |                                    |        |  |        |  |            |                             |            |   |            |  |        |                 |            | 2015-08-27          |        |
| EDLPGIG-06.1 / Procurement of Portable Meter Testers and Meter Test Bench  | IDA / 56750       | Smart metering, distribution improvement and distribution losses reduction<br>Contingent emergency response<br>Institutional capacity building and project implementation support<br>Electric utility information system | Prior       | Request for Bids       | Open - International | Single Stage - One Envelope |                        | 0.00                    | 792,215.00           | Signed                 |                                   |        |                                    |        |  |        |  |            |                             |            |   |            |  |        |                 | 2016-03-01 | 2016-03-21          |        |
| EDLPGIG-04.1 / Supply of Energy Balance System Software                    | IDA / 56750       | Electric utility information system  | Prior       | Request for Bids       | Open - International | Single Stage - One Envelope |                        | 932,000.00              | 0.00                 | Under Implementation   |                                   |        | 2016-07-30                         |        | 2016-08-04                             |        |  | 2016-09-15 | 2016-09-07                  | 2016-10-15 | 2016-10-03                              | 2016-11-19 |  |        |                 |            | 2017-05-18          |        |
| EDLPGIG-05 / Financial Management Information System                       | IDA / 56750       | Electric utility information system  | Prior       | Request for Bids       | Open - International | Single Stage - One Envelope |                        | 4,500,000.00            | 0.00                 | Under Implementation   |                                   |        | 2016-02-11                         |        | 2016-02-11                             |        |  | 2016-03-31 |                             | 2016-07-05 | 2016-09-30                              | 2016-10-13 |  |        |                 |            | 2018-04-06          |        |
| EDLPGIG-06-2 / Partial Discharge Tester 1 Unit, Transformer tester, 1 Unit | IDA / 56750       | Smart metering, distribution improvement and distribution losses reduction   | Prior       | Request for Bids       | Open - International | Single Stage - One Envelope |                        | 850,000.00              | 0.00                 | Under Implementation   |                                   |        | 2016-07-28                         |        | 2016-07-28                             |        |  | 2016-09-29 | 2016-09-29                  | 2016-10-27 |   |            |  |        |                 | 2016-12-01 | 2017-05-30          |        |
| EDLPGIG-02-2 / Smart Meter for large customer (Supply and Installation)    | IDA / 56750       | Smart metering, distribution improvement and distribution losses reduction   | Prior       | Request for Bids       | Open - International | Single Stage - One Envelope |                        | 5,250,000.00            | 0.00                 | Pending Implementation |                                   |        | 2017-04-30                         |        | 2017-05-05                             |        |  |            |                             | 2017-06-24 |   | 2017-08-23 |  |        |                 | 2017-09-28 | 2018-07-25          |        |

**NON CONSULTING SERVICES**

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |  |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|
|                                     |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |  |

**CONSULTING FIRMS**

| Activity Reference No./ Description  | Loan / Credit No. | Component  | Review Type | Method                           | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |        | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |        | Evaluation of Technical Proposal |        | Combined Evaluation Report and Draft Negotiated Contract |            | Signed Contract |        | Contract Completion |  |
|--|-------------------|--|-------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|------------|-----------------|--------|---------------------|--|
|  |                   |  |             |                                  |                      |               |                         |                      |                | Planned            | Actual | Planned                       | Actual | Planned                                    | Actual | Planned                         | Actual | Planned                                  | Actual | Planned                          | Actual | Planned  | Actual     | Planned         | Actual |                     |  |
| C-01 / Advanced Meter Infrastructure System and Power Distribution Improvement | IDA / 56750       | Smart metering, distribution improvement and distribution losses reduction<br>Contingent emergency response<br>Institutional capacity building and project implementation support<br>Electric utility information system | Prior       | Quality And Cost-Based Selection | Open - International |               | 0.00                    | 1,224,457.34         | Signed         |                    |        |                               |        |  |        |                                 |        |  |        |                                  |        |  | 2016-06-12 |                 |        | 2016-06-16          |  |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No./ Description | Loan / Credit No. | Component  | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |        | Invitation to Identified/Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |  |
|-------------------------------------|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--|
|                                     |                   |  |             |                                 |                 |               |                         |                      |                        | Planned            | Actual | Planned                                      | Actual | Planned                   | Actual | Planned         | Actual |                     |  |
| EDLPGIG-06 / FM Consultant          | IDA / 56750       | Institutional capacity building and project implementation support | Prior       | Individual Consultant Selection | Open            |               | 6,000.00                | 0.00                 | Pending Implementation | 2016-02-11         |        | 2016-09-15                                   |        | 2016-10-08                |        | 2016-11-01      |        | 2016-12-01          |  |