



Saweto Dedicated Grant Mechanism in Peru (P148499)

LATIN AMERICA AND CARIBBEAN | Peru | Environment & Natural Resources Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 22-Aug-2016 | ISR24862 |

Implementing Agencies: World Wildlife Fund, INC

Key Dates

Key Project Dates

Bank Approval Date:11-Sep-2015

Effectiveness Date:26-Nov-2015

Planned Mid Term Review Date:11-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:01-Mar-2021

Revised Closing Date:01-Mar-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective for the Saweto DGM is to support Indigenous Peoples in selected communities in the Peruvian Amazon in their efforts to to improve their sustainable forest management practices.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Native Land Titling:(Cost \$2.61 M)

Indigenous Forestry Management:(Cost \$1.60 M)

Governance and sustainability:(Cost \$1.29 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

A FM review was held in May 2016 to support the first disbursement. First two sets of subprojects have been selected and subproject grants will be signed in August 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● Substantial	● Substantial	● Substantial
Overall	● Substantial	● Substantial	● Substantial



Results

Project Development Objective Indicators

► Native communities recognized and registered (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	310.00
Date	10-Aug-2016	--	10-Aug-2016	31-Dec-2020

► Native communities demarcated and title registered (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	130.00
Date	10-Aug-2016	--	10-Aug-2016	31-Dec-2020

► Native communities with sustainable timber projects operating (Phase II only with limited eligibility) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	10-Aug-2016	--	10-Aug-2016	31-Dec-2020

► 780,000 hectares of native community lands titled in high threat areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	780000.00
Date	10-Aug-2016	--	10-Aug-2016	31-Dec-2020



► Native communities with food security and income generating projects (Phase I and II) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	10-Aug-2016	--	10-Aug-2016	31-Dec-2020

Overall Comments

The first set of subprojects have just been selected and an M&E plan will be prepared to track the indicators for each of the subprojects. Each project is required to use the same indicators so the aggregate can be easily determined. The first set of subprojects is expected to be completed by October 2017.

Intermediate Results Indicators

► Intended beneficiaries aware of project info. and project investments (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	10-Aug-2016	--	10-Aug-2016	31-Dec-2020

▲ Intended beneficiaries aware of project info. and project investments - female (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5000.00	24050.00


▲ Intended beneficiaries aware of project info. and project investments –male (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5000.00	24050.00

▲ Intended beneficiaries - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	24050.00

▲ Intended beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	24050.00

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	10-Aug-2016	--	10-Aug-2016	31-Dec-2020


▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	120.00

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	48100.00
Date	10-Aug-2016	--	10-Aug-2016	31-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

▶ People directly employed or benefiting from food security and income generation sub-projects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	820.00
Date	10-Aug-2016	--	10-Aug-2016	31-Dec-2020

Overall Comments

Data on Financial Performance



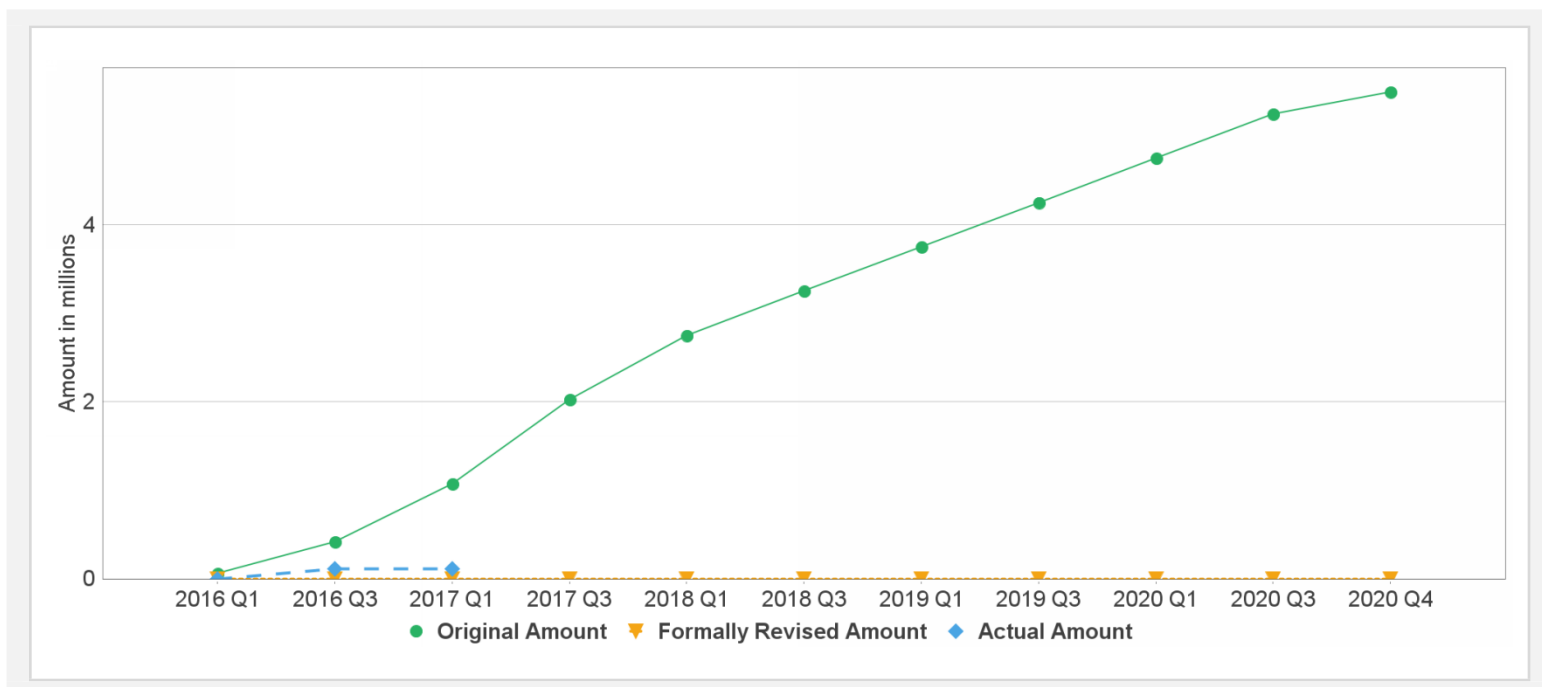
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148499	TF-A0457	Effective	USD	5.50	5.50	0.00	0.11	5.39	2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148499	TF-A0457	Effective	11-Sep-2015	24-Sep-2015	26-Nov-2015	01-Mar-2021	01-Mar-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

