

Procurement Plan

I. General

1. Project information:

Country: CROATIA

Borrower: HZ INFRASTRUCTURE

Project Name: SUSTAINABLE CROATIAN RAILWAYS IN EUROPE PROJECT

Loan No.: 8500-HR

2. Bank's approval Date of the procurement Plan: **Date of the Negotiations**

Original: March 19, 2015

Revision 1: 15 December 2015

Revision 2:

Revision 3:

Revision 4:

3. Date of General Procurement Notice: **After Negotiations**

4. Period covered by this procurement plan: **The first 18 months of the project**

II. Works and goods

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for

No.	Procurement Method	Procurement threshold (in Euro)	Prior review threshold (in Euro)
1	ICB (Goods)	> 5 000 000	All
2	NCB (Goods)	< 5 000 000	First package and all above 1 000 000 and the Technical Specifications as indicated in the procurement plan
3	ICB (Works)	> 20 000 000	All
4	NCB (Works)	< 20 000 000	First package and all above 10 000 000 and the Technical Specifications as indicated in the procurement plan
5	NCB IT Systems and Non-consulting Services	< 2 000 000	First package for each for each contract and all contracts above 1 000 000, and the Technical Specifications as indicated in the procurement plan
6	Framework Agreement (FA)	< 5 000 000	First package and the Technical Specifications as indicated in the procurement plan
7	Shopping (Goods)	< 100 000	First package
8	Shopping (Works)	< 200 000	First package
9	Direct Contracting (DC)	NA	All > 80 000. Borrower would still need to meet the requirements for DC as outlined in par 3.7 of the Procurement Guidelines

III. Consulting services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No.	Selection Method	Procurement threshold (in Euro)	Prior review threshold (in USD)
1	QCBS	N/A	First contract, all contracts above 300 000 and all TORs
2	FBS	N/A	First contract, all contracts above 300 000 and all TORs
3	LCS	N/A	First contract, and all TORs
4	CQS	<300 000	First contract and all TORs
5	IC	N/A	All TORs, long term consultants in accordance with the procurement plan, procurement and legal consultants.
6	Single Source (Firms)	N/A	All > 10 000. Borrower would still need to meet the requirements for SSS as outlined in Consultant Guidelines (par. 3.8 – 3.11)
7	Single Source (Individuals)	N/A	Prior Review of long term consultants in accordance with the procurement plan. Borrower would still need to meet the requirements for Single Source as outlined in Consultant Guidelines in par. 5.6

Short lists: Short lists may consist of only national consultants for contracts below Euro 500 000.

Training: Depending on the nature of the training, it will be procured either as consulting or non-consulting service in accordance with the relevant Guidelines.

Procurement plan for goods

No.	Ref. No.		Description	Type (Goods/ Works/ Non-consulting/ Consulting Services)	Number of Slices / items / subpackages	Review by Bank (Prior/ Post)	Procurement Method	Draft bidding docs	Bank's NO	Specific Procurement Notice	Bid opening	Bid Evaluation Report	NO	Notification of awarding	Contract Signing	Contract completion date	Name and country of supplier/contractor
1	2	3	4	5	6	8	9	10	11	12	13	14	15	16	17	18	19
1.	SUCRE-HZI-G-ICB-1.4.1.3.9.	plan	1.4.1.3.9. Reconstruction of line - Obnova dionice Savski Marof-Zaprešić-Zagreb Gk dk i lk (2x21,3 km), pruga DG-Savski Marof-Zagreb Gk *	Goods		Prior	ICB										
		revised					31.3.2016.	06.04.2016.	13.04.2016.	11.05.2016.	15.06.2016.	23.06.2016.	27.06.2016.	25.07.2016.			
		actual															
		plan	SUBTOTAL (Part D)														
		revised															
		actual															
2.	SUCRE-HZI-NC-Shooping-01-2015.	plan	Asset management complementary projects [various items, including geo elaborates, valuations etc]	Non Consulting		Prior for the first request	Shopping										
		revised						Shopping 14.09.2015.	5.10.2015.	5.10.2015.	6.10.2015.						
		actual															
		plan	SUBTOTAL (Part A)														
		revised															
		actual															
		plan	TOTAL (Part A+ Part D)														
		revised															
		actual															

Procurement Plan for works

No.	Ref. No.		Description	Type(Goods/ Works/ Non-consulting/ Consulting Services)	Number of Slices / items / subpackages	Review by Bank (Prior/ Post)	Procurement Method	Draft bidding docs	Bank's NO	Specific Procurement Notice	Bid opening	Bid Evaluation Report	NO	Notification of awarding	Contract Signing	Contract completion date	Name and country of supplier/contractor
1	2	3	4	5	6	8	9	10	11	12	13	14	15	16	17	18	19
1.	SUCRE-HZI-G-NCB-5.2.3.1.1.	plan revised actual	5.2.3.1.1. Level crossings 2016 - 50 pcs (ŽCP 2016. - 50 kom)	Works		Prior	NCB	31.3.2016.	06.04.2016.	13.04.2016.	11.05.2016.	15.06.2016.	23.06.2016.	27.06.2016.	25.07.2016.		
2.	SUCRE-HZI-W-NCB-1.1.4.1.1.	plan revised actual	1.1.4.1.1. Reconstruction of Rijeka Brajdica Station (Rekonstrukcija kolodvora Rijeka Brajdica)	Works		* Post	NCB	30.9.2016.	07.10.2016.	14.10.2016.	11.11.2016.	12.12.2016.	19.12.2016.	22.12.2016.	23.01.2017.		
3.	SUCRE-HZI-W-NCB-1.1.1.1.12.-2015	plan revised actual	1.1.1.1.12. Upgrade of cuts on Rijeka-Šapjane- State Border line (Obnova usjeka na pruzi Rijeka-Šapjane- DG)	Works	2 lots	Prior	NCB	15.10.2015. 15.10.2015.	22.10.2015. 5.11.2015.	29.10.2015. 6.11.2015.	26.11.2015. 10.12.2015.	24.12.2015.	31.12.2015.	11.01.2016.	02.02.2016.	110 days	
4.	SUCRE-HZI-W-NCB-1.1.1.1.13.	plan revised actual	1.1.1.1.13. Repairs to cuts on Zagreb Main Station – Rijeka line (Sanacija usjeka na pruzi Zagreb GK – Rijeka)	Works	3 lots	Post	NCB	1.12.2015. 1.12.2015.		11.12.2015. 11.12.2015.	20.1.2016. 20.1.2016.	27.1.2016.		22.2.2016.	29.2.2016.	270 days	
		plan revised actual	TOTAL (Part D)														

