



## Strengthening Social Safety Net Project (P145699)

MIDDLE EAST AND NORTH AFRICA | Egypt, Arab Republic of | Social Protection & Labor Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 18-Jul-2015 | ISR20093 |

Implementing Agencies: Ministry of Social Solidarity

### Key Dates

#### Key Project Dates

Board Approval date:10-Apr-2015

Effectiveness Date:--

Planned Mid Term Review Date:01-Aug-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2019

Revised Closing Date:30-Nov-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to support the Borrower to establish an efficient and effective Takaful and Karama Cash Transfer Program.

“Efficient” is defined and measured by good targeting of the poor.

“Effective” is defined and measured by coverage of the poor and having basic administrative building blocks of the Program.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Provision of Conditional and Unconditional Cash Transfers:(Cost \$375.00 M)

Support SSN Targeting and Operational Systems:(Cost \$22.00 M)

Project Management and Monitoring and Evaluation:(Cost \$3.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

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● Substantial

## Implementation Status and Key Decisions

The project in the amount of US\$400 million was approved by the Bank Board of Executive Directors on April 10, 2015 with the objective to support the establishment of an efficient and effective Takaful and Karama cash transfer program in Egypt. The Loan Agreement (LA) was signed a week later on April 17, 2015 but will only become effective once the Bank receives the Legal Opinion confirming that all the necessary constitutional procedures have been taken by the Government of Egypt in accordance with the provisions of Section 9.01 of the General Conditions of said LA.

However, despite the fact that the project is not yet effective, implementation has started and is proceeding apace. To date, over 152,000 applicants for the Takaful and Karama have been registered, about 89,000 are being processed and so far 52,250 were found eligible and have received their benefits for the period from January to June 2015. Furthermore, to ensure more efficient and effective implementation of the program, a fine balance is being struck between proceeding with a rapid roll-out on the one hand, and ensuring that the systems underpinning the roll-out (targeting, management information systems, etc.) are working well to support it.

The Project Support Team (PST) is already in place, even though still under-staffed, and well-integrated with the Ministry of Social Solidarity's team through the Program Task Force. So far, the PST has the project Director, Field Operations Officer, Financial Management Officer, and a junior support staff. The remaining of the positions are expected to be filled by September 2015. Moreover, the Project Operations Manual which provides details on implementation of all project components was updated and cleared by the Bank.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● Substantial	--	● Substantial
Other	● Substantial	--	● Substantial
Overall	● Substantial	--	● Substantial



## Results

### Project Development Objective Indicators

- ▶ Percentage of the Program's beneficiary HHs who are below the poverty line (to measure targeting efficiency/accuracy) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

- ▶ The share of HHs in the poorest quintile covered by the Program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

- ▲ Of which are female-headed (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00

- ▶ Number of days, after payment due date, funds are deposited in beneficiaries' individual accounts (a measure administrative building block of the Program) (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

### Overall Comments



### Intermediate Results Indicators

#### ▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1000000.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00

#### ▶ Direct and Indirect Beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3000000.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

#### ▶ Takaful and Karma Cash Transfer Program Launched (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019



► Communication and Outreach begins (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

► PMT-based application developed and PMT scoring adopted and applied (DLI1) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

► Share of HH in the Takaful sub-program who comply with education conditionality of 80% school attendance (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

► Share of households with children age 6-12, who have new enrolled children (excluding in grade 1) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019



► Share of households with children in grades 1-12, reported to have female drop-out decrease (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

► Share of HH in the Takaful sub-program who comply with health conditionality of 2 visits a year to the health unit and maintain child growth monitoring record (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

► Health clinic utilization rate increased in Takaful Program areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

► Share of mothers reported to have improved knowledge on health issues (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019



► Beneficiaries whose consumption of foods increase (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

► Share of sampled beneficiaries whose application information yields no discrepancies or errors once verified (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

► PMT targeting accuracy evaluation completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

► PMT adjusted after targeting accuracy evaluation (DLI5) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019



► Process evaluation conducted after wave 1 (DLI4) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

► MIS is operational (DLI12; DLI14) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

► MIS synchronizes electronically back office information from SSP and Social Insurance databases (DLI13) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

► Share of beneficiaries paid through electronic payments (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019





► “Attention to beneficiary module – case management” within MIS is operational (DLI15) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Jun-2015	--	--	30-Nov-2019

► Conditionality compliance module in MIS is operational (DLI16) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

► Complaint management module in MIS is operational (DLI17) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

► Percent of grievances addressed within stipulated timeframe . (DLI18 and DLI19) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	30-Jun-2015	--	25-Jun-2015	30-Nov-2019

Overall Comments

**Data on Financial Performance**



### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145699	IBRD-84960	Not Effective	USD	400.00	400.00	0.00	0.00	400.00	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145699	IBRD-84960	Not Effective	10-Apr-2015	--	--	30-Nov-2019	30-Nov-2019

### Cumulative Disbursements

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### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.