



Strengthening Social Safety Net Project (P145699)

MIDDLE EAST AND NORTH AFRICA | Egypt, Arab Republic of | Social Protection & Labor Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 13-Apr-2016 | ISR22677 |

Implementing Agencies: Ministry of Social Solidarity

Key Dates

Key Project Dates

Bank Approval Date:10-Apr-2015

Effectiveness Date:06-Sep-2015

Planned Mid Term Review Date:01-Aug-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2019

Revised Closing Date:30-Nov-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to support the Borrower to establish an efficient and effective Takaful and Karama Cash Transfer Program. "Efficient" is defined and measured by good targeting of the poor. "Effective" is defined and measured by coverage of the poor and having basic administrative building blocks of the Program.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Provision of Conditional and Unconditional Cash Transfers:(Cost \$375.00 M)

Support SSN Targeting and Operational Systems:(Cost \$22.00 M)

Project Management and Monitoring and Evaluation:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The project in the amount of US\$400 million was approved by the Bank Board of Executive Directors on April 10, 2015 with the objective to support the establishment of an efficient and effective Takaful and Karama cash transfer program in Egypt. The Loan Agreement was signed a week later on April 17, 2015 and became effective on September 6, 2015.

Since the approval and effectiveness of the project, the overall implementation progress has been largely satisfactory. Enrollment for both the Takaful and Karama is progressing well with more than 165,707 households from six governorates (Assuit, Sohag, Luxor, Qena, Aswan, and Giza) receiving benefits, of which 160,317 are Takaful beneficiaries and 5,390 are Karama beneficiaries. Moreover, major efforts have been deployed by the Ministry of Social Solidarity (MOSS), with technical support from the Bank, to ensure that the systems underpinning the roll-out (targeting, management information systems, etc.) are working well to support it. Based on these achievements and MOSS forecast of expenses for the Takaful and Karama program through March 2016, an initial withdrawal application was processed on November 17, 2015 and a total amount of US\$130 million, equivalent to 33% of the loan proceeds, was transferred by the Bank to the Government.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● Substantial	● Substantial	● Substantial
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

- Percentage of the Program's beneficiary HHs who are below the poverty line (to measure targeting efficiency/accuracy) (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	30-Jun-2015	--	09-Feb-2016	30-Nov-2019

► The share of HHs in the poorest quintile covered by the Program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

▲ Of which are female-headed (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00

► Number of days, after payment due date, funds are deposited in beneficiaries' individual accounts (a measure administrative building block of the Program) (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

Overall Comments

Data to inform many of the indicators is not yet available because the targeting evaluation as well as the process evaluation have yet to be initiated as the procurement process for the recruitment of both firms is still ongoing. The performance and financial audit is also still ongoing and the final report will also help inform some of the indicators.

Intermediate Results Indicators



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	165707.00	1000000.00
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	48.00	60.00

► Direct and Indirect Beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	564701.00	3000000.00
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

► Takaful and Karma Cash Transfer Program Launched (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019



► Communication and Outreach begins (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

► PMT-based application developed and PMT scoring adopted and applied (DLI1) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

► Share of HH in the Takaful sub-program who comply with education conditionality of 80% school attendance (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

► Share of households with children age 6-12, who have new enrolled children (excluding in grade 1) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019



► Share of households with children in grades 1-12, reported to have female drop-out decrease (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

► Share of HH in the Takaful sub-program who comply with health conditionality of 2 visits a year to the health unit and maintain child growth monitoring record (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

► Health clinic utilization rate increased in Takaful Program areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

► Share of mothers reported to have improved knowledge on health issues (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019



► Beneficiaries whose consumption of foods increase (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

► Share of sampled beneficiaries whose application information yields no discrepancies or errors once verified (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	30-Jun-2015	--	09-Feb-2016	30-Nov-2019

► PMT targeting accuracy evaluation completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

► PMT adjusted after targeting accuracy evaluation (DLI5) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019



► Process evaluation conducted after wave 1 (DLI4) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

► MIS is operational (DLI12; DLI14) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

► MIS synchronizes electronically back office information from SSP and Social Insurance databases (DLI13) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

► Share of beneficiaries paid through electronic payments (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	100.00
Date	30-Jun-2015	--	09-Feb-2016	30-Nov-2019



► “Attention to beneficiary module – case management” within MIS is operational (DLI15) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	09-Feb-2016	30-Nov-2019

► Conditionality compliance module in MIS is operational (DLI16) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	09-Feb-2016	30-Nov-2019

► Complaint management module in MIS is operational (DLI17) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

► Percent of grievances addressed within stipulated timeframe . (DLI18 and DLI19) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Jun-2015	25-Jun-2015	09-Feb-2016	30-Nov-2019

Overall Comments

Data to inform many of the indicators is not yet available because the targeting evaluation as well as the process evaluation have yet to be initiated as the procurement process for the recruitment of both firms is still ongoing. The performance and financial audit is also still ongoing and the final report will also help inform some of the indicators.



Data on Financial Performance

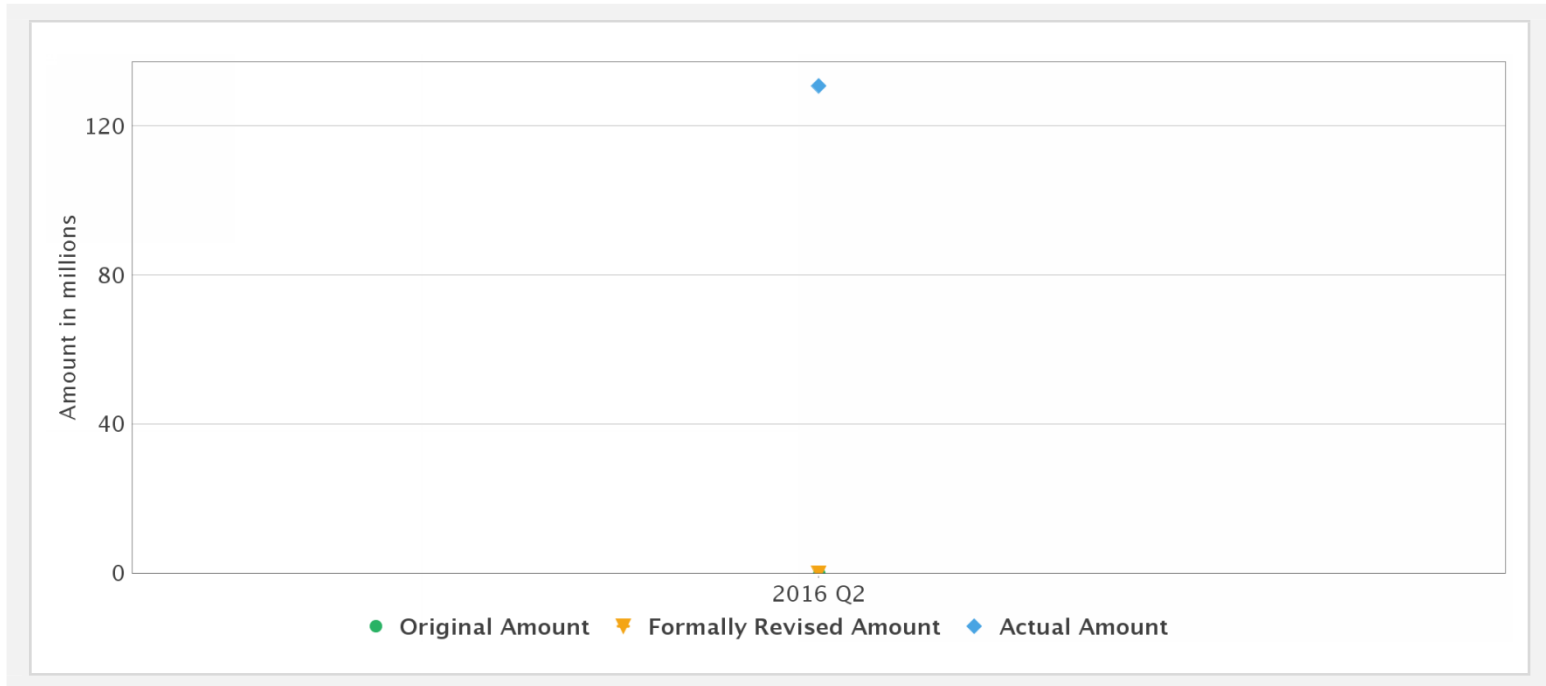
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145699	IBRD-84960	Effective	USD	400.00	400.00	0.00	131.77	268.23	33%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145699	IBRD-84960	Effective	10-Apr-2015	17-Apr-2015	06-Sep-2015	30-Nov-2019	30-Nov-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
