

Operation Number: TCM Cycle: Last Update: RG-T4699 TCM Period 2025 5/19/2025

## **Results Matrix**

## Outcome:

1 Contributing to close the infrastructure gap in the Region, by leveraging private sector resources and developing efficient Pub lic-Private Partnerships policies, programs, and projects that bring innovation in social and economic public infrastructure ser vice provision

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Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP
1.1 Enhance the understanding of the						P	0.00	1.00	0.00	0.00	1.00
enabling environment for the		# Report	0.00	2024		P(a)	0.00	1.00	0.00	0.00	1.00
implementation of PPPs in Latin America						Α					
1.2 Enhance the understanding of the						P	0.00	0.00	1.00	0.00	1.00
enabling environment for the		# Report	0.00	2024		P(a)	0.00	0.00	1.00	0.00	1.00
implementation of PPPs in Brazil to						Α					
1.3 Improve the capabilities of LAC						P	0.00	1.00	1.00	1.00	3.00
countries to implement best practices in		# Countries Supported	0.00	2024		P(a)	0.00	1.00	1.00	1.00	3.00
PPP evaluation (public sector support)						Α					
1.4 Strengthen the regulatory and						Р	0.00	0.00	1.00	1.00	2.00
institutional, and planning process in LAC		# countries supported	0.00	2024		P(a)	0.00	0.00	1.00	1.00	2.00
incipient PPP programs						Α					

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Regional, country-level and Sector F	PPP Diagnosis							Physi	cal Progress					Finan	icial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP	Theme	Fund	Flags
1.1 Regional Infrascope 2025/2026 # Reports developed	# Reports	0	2025	2025 Report Published	Р	0	1	0	0	1	Р	100000	400000	0	0	500000	Sustainable Infrastructure	W2F		
					P(a)	0	1	0	0	1	P(a)	100000	400000	0	0	400000	IIIIIasiiuciuie			
				Α						Α										
1.2 Subnational Infrascope 2026 # Report developed - Brazil Case	# Report	0	2025	2025 Report Published	Р	0	0	1	0	1	Р	0	100000	100000	0	200000	Infrastructure	W2F		
					P(a)	0	0	1	0	1	P(a)	0	100000	100000	0	200000				
					Α						Α									
2 Development of evidence and tools	to strengthen regulatory	, institutional, plannin	ıg, and project p	r				Physi	cal Progress					Finan	icial Progress					
eparation PPP frameworks																				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP	Theme	Fund	Flags
2.1 Impact evaluations designed Evaluation of PPP programs and projects implemented	Evaluations (#)	0		Evaluation of Performance design	P P(a)	0	1	1	1	3	P	0	100000	150000	150000	400000	Sustainable Infrastructure	W2F	<b></b>	
			T chomiande design	. Griormanoe design		0	1	1	1	3	P(a)	0	100000	150000	150000	400000	masadotare			
				Α						A										
3 Implementing PPP Upstream Assista	ance							Physi	cal Progress					Finan	icial Progress				'	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP	Theme	Fund	Flags
3.1 Technical assistance provided	# countries supported	0	0 2025	2025 Final report of technical assistance delivered	Р	0	0	1	1	2	Р	0	0	100000	100000	200000	Sustainable Infrastructure	W2F		
		Supported			(draft of policy, regulation manual, guide)	, P(a)	0	0	1	1	2	P(a)	0	0	100000	100000	200000	iiii asii uotui e		
						Α						Α								

	2025	2026	2027	2028	Total Cost
P	\$100,000.00	\$600,000.00	\$350,000.00	\$250,000.00	\$1,300,000.00
P(a)	\$100,000.00	\$600,000.00	\$350,000.00	\$250,000.00	\$1,200,000.00
Α					