Summarized Procurement Plan

I. GENERAL

Project Information

Country: Botswana

Project Name: PUBLIC PROUREMENT UMBRELLA M&E FRAMEWORK AND CAPACITY DEVELOPMENT

Project ID: P 180098

Project Implementation Agency: Southern Africa Development Community

Date of the Procurement Plan: February 2023

Period Covered by this procurement plan: 6 months

II. Goods and Works and Non-Consulting Services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by IDA as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Procurer Consulting Services	nent Methods	and Prior Review G	Goods, Works a	nd Non-
	Prior Review	Procurement Ap	proaches and N millions)	lethods (US\$
Category	(US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 20	< 20	≤ 0.2
Goods, IT, and non- consulting services	≥ 2	≥ 5	< 5	≤ 0.1

- 2. Reference to (if any) Project Operational/Procurement Manual: N/A
- 3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	Nil	Nil	Nil	Nil	
	Summary of the NCB (Works)	Nil	Nil	NIL	Nil	
	Summary of the ICB (Goods)	Nil	Nil	Nil	Nil	
	Summary of the NCB (Goods)	Nil	NIL	NIL	Post	
	Summary of the RfQ (Goods & Non- Consulting Services)	Nil	NIL	NIL	Post	
	Summary of the DC (Goods)	Nil	NIL	NIL	Post	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consulta Services	nts Selection	Methods and Prior R	eview for Consulting
Category	Prior Review (US\$ millions)	Short List of Nation Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3

Individual Consultants	≥ 0.3	NA.	NA.	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Procurement Regulations for IPF Borrowers.
- **3.** Terms of Reference (TOR) for all consultancy contracts as well as all direction selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements: N/A
- 5. Consultancy Assignments with Selection Methods and Time

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comments
	Summary of contracts through QCBS	Nil	Nil	N/A	
	Summary of contracts through CQS	Nil	Nil	N/A	
	Summary of contracts through IC	0.2M	4	Post	

Summary of	0.12M	1	Post	
contracts through				
DS				

PROCUREMENT PLAN Eastern and Southern Africa : Public Procurement Umbrella M&E Framework & Capacity Development General Information

Country: Eastern and Southern Africa Bank's Approval Date of the Original Procurement Pla; 2023-02-14
Revised Plan Date(s): (comma delineated, leave blank 2023-02-14
Revised Plan Date(s): (c

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Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	atus	Docur	nents	ation R	Report	Draft Biddi ent / Just	ification	Notice / I	nvitation	s Iss	ued	Opening	/ Minutes	and Recom for Av	ward	Signed Cor		ion
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GOODS

Activity Re Desc	ference No. / cription	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	atus	Docum	nents	ation F	Report	ent / Justi	ification	Notice / Ir	nvitation	s Issi	ued	Opening /	/ Minutes	for A		Signed C		Contract Co	
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CONSULTING FIRM	3																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of R		1400		equest for i	rioposais	45 155	ucu	rioposais	,	0.110	posui	otiated 0	Contract			Contract Co	
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	INDIVIDUAL CONSU	LTANTS																		
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Invitation d/Selected		Draft Nego ra	tiated Cont	Signed (Contract	Contract C	ompletion
- 1											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
- 1	BW-SADC-342642-CS-CDS / Development of Umbrella Pu blic Procurement M&E Frame work	1	Development of Public Procu rement umbrella M&E frame work and capacity		Direct Selection	Direct - Internation al		120,000.00		Pending Impleme ntation	2023-02-16		2023-02-26				2023-05-02		2023-10-29	