



Training and Education for Tribunal Administrativo (P157598)

AFRICA | Mozambique |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 20-Jun-2016 | ISR23579 |

Implementing Agencies: Tribunal Administrativo

Key Dates

Key Project Dates

Bank Approval Date:17-Mar-2016

Effectiveness Date:27-Apr-2016

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The main objective of this project is to support the creation of capacity in Mozambique's Supreme Audit Institutions (the Mozambican Tribunal Administrativo or TA) to provide its audit staff with internationally-accepted continuous professional auditing education, training and certification.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory

Implementation Status and Key Decisions

Project Grant Agreement was only signed on April 27, 2016, while respective Authorized signatories Letter (ASL) was submitted through the Ministry of Economy and Finance with significant delays, only arriving at the Bank on May 3, 2016, however, the first disbursement took place on June 2, 2016. This will allow for the necessary activities regarding procurement of the consultancy services to take place, including the posting of advertisement in the local newspapers for the main consultancy under the operation.

The project coordinating team within the TA has already prepared and submitted the Terms of Reference for the main consultancy which will be responsible for providing, preparing the content, methodology as well as the material/syllabus of learning content. The Terms of reference have



been submitted to the Conselho Técnico (a technical consultative group within the TA), however there have been delays in obtaining feedback, particularly as this is the main consultancy within the project. It is expected that the tender shall be placed in July 2016. The Tribunal Administrativo (TA) has identified five tertiary education institutions which could possibly partner up with TA to be the training providers and the auditors which will initially take part in the training program will be identified by TA's leadership based on merit, experience and higher possibility of successfully completing the program. Their progress in the education program will continuously be monitored to ensure they remain on track to ensure that at the end of the project the expected number of auditors with the pre-certification requisitions obtained. Identification of the auditors which will initially take part in the training program will be taking place by TA's leadership based on merit, experience and higher possibility of successfully completing the program.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators



► Delivery of Induction Program for new audit staff (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	31-Dec-2015	--	10-Jun-2016	31-Dec-2017

► Number of auditors completed the pre-certification training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	31-Dec-2015	--	10-Jun-2016	31-Jan-2018

► Number of auditors having taken the certification exam (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	31-Dec-2015	--	10-Jun-2016	31-Dec-2018

Overall Comments

Intermediate Results Indicators

► Number of auditors completed the pre-certification training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	31-Dec-2015	--	10-Jun-2016	31-Dec-2017

Overall Comments



Data on Financial Performance

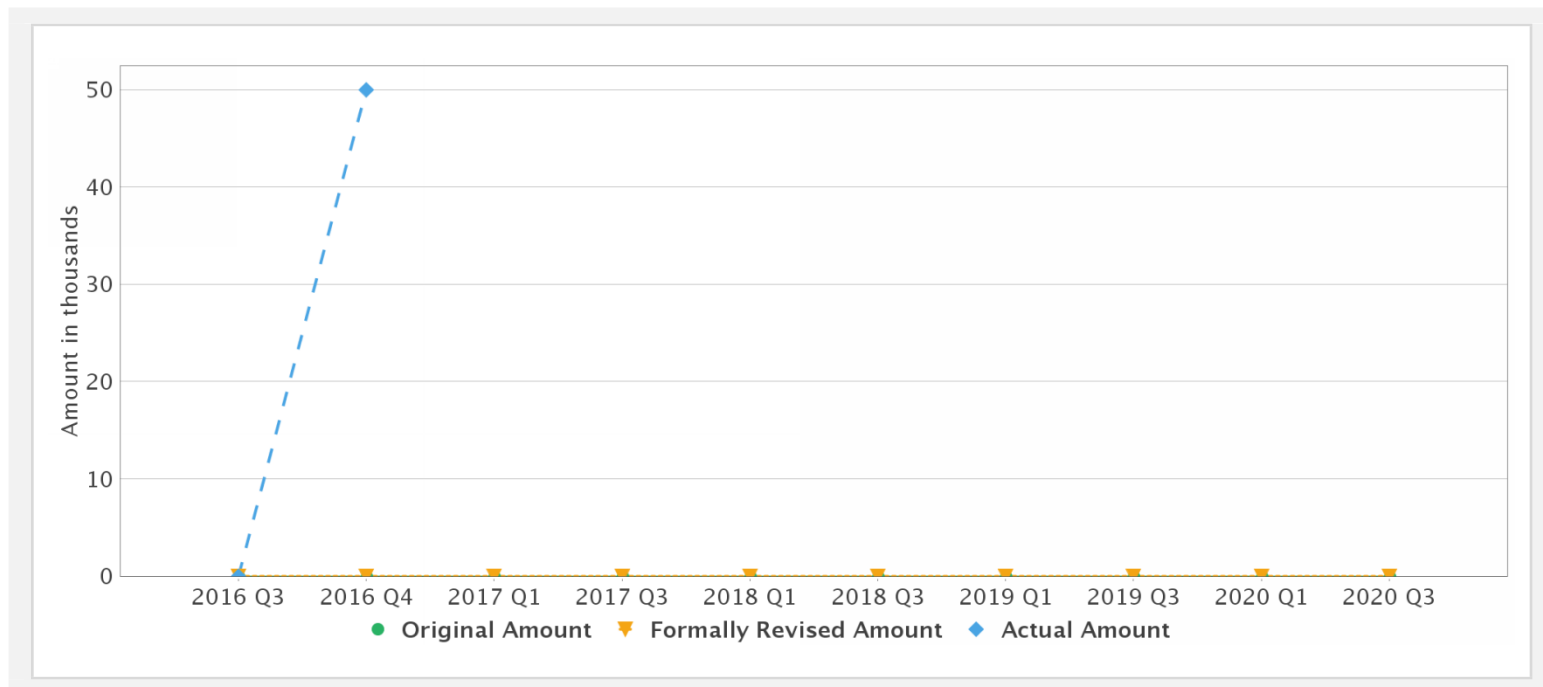
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P157598	TF-A2144	Effective	USD	0.50	0.50	0.00	0.05	0.45	10%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157598	TF-A2144	Effective	17-Mar-2016	27-Apr-2016	27-Apr-2016	31-Dec-2018	31-Dec-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
