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PROCUREMENT PLAN **India : Assam State Public Finance Institutional Reforms (ASPIRe) Project**

General Information

Country: India
Project ID: P157198
Project Name: Assam State Public Finance Institutional Reforms (ASPIRe) Project
Loan / Credit No:
Executing Agency(ies): Assam Society for Comprehensive Financial Management System

Banks Approval Date of the Original Procurement Plan: 2016-12-12
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-01-09
GPN Date: 2016-12-12

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-AS-CFMS-4524-CS-QCBS / Selection of Consultants for consultancy services for designing an e-Governance system for the Department of Excise, Government of Assam, India.		Strengthening Expenditure and Revenue Information Systems	Post	Quality And Cost-Based Selection	Open - National		148,236.00	0.00	Pending Implementation	2016-12-13		2016-12-13		2016-12-13				2016-12-13		2016-12-13		2016-12-13		2017-01-17		2018-01-17	
IN-AS-CFMS-4525-CS-QCBS / Selection of Consultants for consultancy services for Institutional and GST readiness assessment in the Commissionerate of Taxes, Govt. of Assam		Strengthening Expenditure and Revenue Information Systems	Post	Quality And Cost-Based Selection	Open - National		96,353.39	0.00	Pending Implementation	2016-12-13		2016-12-13		2016-12-13				2016-12-13		2016-12-13		2016-12-13		2017-01-17		2018-01-17	
IN-AS-CFMS-4528-CS-QCBS / Consultancy for Policy and Institutional Reform for Strengthening PPP Framework and enabling Environment for the Government of Assam		Strengthening Public Finance Institutional Capacity	Post	Quality And Cost-Based Selection	Open - National		88,941.00	0.00	Pending Implementation	2016-12-14		2016-12-14		2016-12-14				2016-12-30		2017-01-14		2017-02-18		2017-03-25		2018-03-25	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-AS-CFMS-4567-CS-INDV / Consultant for study of the implementation & scale up of e-procurement in Assam		Strengthening Public Finance Institutional Capacity	Post	Individual Consultant Selection	Direct		14,823.60	0.00	Pending Implementation	2016-12-14		2016-12-14		2016-12-14		2016-12-14		2017-01-31	
IN-AS-CFMS-4568-CS-INDV / Hiring of a short term Senior Procurement Consultant		Project Management, Monitoring & Evaluation and Coordination	Post	Individual Consultant Selection	Direct		10,376.51	0.00	Pending Implementation	2016-12-14		2016-12-14		2016-12-14		2016-12-14		2017-03-31	

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