

PROCUREMENT PLAN India : Assam State Public Finance Institutional Reforms (ASPIRe) Project

General Information
Country: India **Bank / Approval Date of the Original Procurement Plan:** 2016-12-12
Project ID: P157198 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-02-03
Project Name: Assam State Public Finance Institutional Reforms (ASPIRe) Project **GPN Date:** 2016-12-12
Loan / Credit No.:
Executing Agency(ies): Assam Society for Comprehensive Financial Management System

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
IN-AS-CFMS-5984-CWRFP / Rehabilitation of Server Room		Strengthening Expenditure and Revenue Information Systems	Post	Request for Proposals	Open - National	Single Stage - Two Envelope		670,000.00	0.00	Pending Implementation																				

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
IN-AS-CFMS-4577-GO-RFP / Hardware (Peripherals) for CTD		Strengthening Expenditure and Revenue Information Systems	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		2,037,000.00	0.00	Pending Implementation					2017-01-30		2017-01-30														
IN-AS-CFMS-6159-GO-RFB / SI for CTD - development cost, O&M and hardware cost (servers license fee)		Strengthening Expenditure and Revenue Information Systems	Prior	Request for Bids	Limited	Single Stage - Two Envelope		5,223,000.00	0.00	Pending Implementation					2017-02-03		2017-02-06														

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										IN-AS-CFMS-4524-CS-QCBS / Selection of Consultants for consultancy services for designing an e-Governance system for the Department of Excise, Government of Assam, India		Strengthening Expenditure and Revenue Information Systems	Post	Quality And Cost-Based Selection	Open - National		148,236.00	0.00	Under Implementation	2016-12-13	2016-02-03	2016-12-13		2016-12-13	2016-06-15			2016-12-13		2016-12-13		2016-12-13	2016-12-21
IN-AS-CFMS-4525-CS-QCBS / Selection of Consultants for consultancy services for Institutional and GST readiness assessment in the Commissionerate of Taxes, Govt of Assam		Strengthening Expenditure and Revenue Information Systems	Post	Quality And Cost-Based Selection	Open - National		96,353.39	0.00	Under Implementation	2016-12-13	2016-01-29	2016-12-13		2016-12-13	2016-06-15			2016-12-13	2016-07-22	2016-12-13	2016-10-04	2016-12-13	2016-12-02	2017-01-17			2018-01-17						
IN-AS-CFMS-4528-CS-QCBS / Consultancy for Policy and Institutional Reform for Strengthening PPP Framework and enabling Environment for the Government of Assam		Strengthening Public Finance Institutional Capacity	Post	Quality And Cost-Based Selection	Open - National		88,941.00	0.00	Under Implementation	2016-12-14	2016-07-22	2016-12-14		2016-12-14	2016-11-22			2016-12-30	2016-12-30	2017-01-14		2017-02-18		2017-03-25			2018-03-25						
IN-AS-CFMS-4483-CS-QCBS / Selection of Consultants for Designing of Financial Management Information System for the Government of Assam and support in selection of the System Integrator		Strengthening Expenditure and Revenue Information Systems	Post	Quality And Cost-Based Selection	Open - National		252,223.90	0.00	Pending Implementation	2016-12-13		2016-12-13		2016-12-13				2016-12-13		2016-12-13		2016-12-13		2017-01-03			2018-01-03						
IN-AS-CFMS-4579-CS-LCS / Engaging Chartered Accountant for AS-CFMS		Project Management, Monitoring & Evaluation and Coordination	Post	Least Cost Selection	Open - National		22,235.40	0.00	Pending Implementation	2016-12-15		2016-12-15		2016-12-15				2016-12-30		2017-01-29		2017-02-05		2017-02-12			2018-02-12						

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-AS-CFMS-4567-CS-NDV / Consultant for study of the implementation & scale up of e-procurement in Assam		Strengthening Public Finance Institutional Capacity	Post	Individual Consultant Selection	Direct		14,823.60	0.00	Under Implementation	2016-12-14	2015-06-25	2016-12-14	2016-10-05	2016-12-14	2016-10-05	2016-12-14			2017-01-31
IN-AS-CFMS-4568-CS-NDV / Hiring of a short term Senior Procurement Consultant		Project Management, Monitoring & Evaluation and Coordination	Post	Individual Consultant Selection	Direct		10,376.51	0.00	Under Implementation	2016-12-14	2016-08-10	2016-12-14		2016-12-14		2016-12-14			2017-03-31
IN-AS-CFMS-5689-CS-NDV / ADVISOR - DEBT AND CASH MANAGEMENT		Strengthening Public Finance Institutional Capacity	Post	Individual Consultant Selection	Direct		41,500.00	0.00	Pending Implementation	2017-01-30		2017-01-30		2017-01-30		2017-02-09			2018-02-09

INAS-CFMS-5710-CS-INDV / DAIT Short term Programmes/ DBA (2 years)	Strengthening Expenditure and Revenue Information Systems	Post	Individual Consultant Selection	Open		65,000.00	0.00	Pending Implementation	2017-02-15		2017-04-15		2017-05-08		2017-05-28		2019-05-27
INAS-CFMS-5711-CS-INDV / CTD Short term Programmes/ DBA (2 years)	Strengthening Expenditure and Revenue Information Systems	Post	Individual Consultant Selection	Open		65,000.00	0.00	Pending Implementation	2017-01-17		2017-03-07		2017-03-28		2017-05-02		2019-05-02