

PROCUREMENT PLAN Morocco : Identity and Targeting for Social Protection Project**General Information**

Country: Morocco **Bank / Approval Date of the Original Procurement Plan:** 2017-02-15
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-02-15

Project ID: P155198 **GNP Date:**
Project Name: Identity and Targeting for Social Protection Project

Loan / Credit No.:
Executing Agency(ies): MINISTERE DE L INTERIEUR

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
24ICPS-2016 / Logistique pour organisation de Voyage études		Project Management, Capacity Building, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2017-02-08													

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
3ICPS-2016 / Préparation des documents de cadrage du SI des spécifications fonctionnelles détaillées de description de l'architecture technique matérielle et logicielle, développement du système		Development of a National Population Register (NPR) with a Unique Identifying Number (UIN)	Prior	Quality And Cost-Based Selection	Open - International		2,450,000.00	0.00	Pending Implementation	2017-02-28	2017-03-21	2017-04-24							2017-06-05	2017-06-12	2017-07-17											
6ICPS-2016 / Préparation des documents de cadrage du SI, des spécifications fonctionnelles détaillées, de description de l'architecture technique matérielle et logicielle, développement du système		Development of a Social Register (SR)	Prior	Quality And Cost-Based Selection	Open - International		2,550,000.00	0.00	Pending Implementation	2017-02-28	2017-03-21	2017-04-24							2017-06-05	2017-06-12	2017-07-17											
8ICPS-2016 / Test du nouveau questionnaire/formule RSU sur un échantillon représentatif des ménages du RAMED (formation, collecte, saisie, transport et salaires) (2017).		Development of a Social Register (SR)	Post	Quality And Cost-Based Selection	Open - National		90,000.00	0.00	Pending Implementation	2017-07-03	2017-07-24	2017-08-28							2017-09-18	2017-09-23	2017-10-02											
10ICPS-2016 / Consultant pour l'enregistrement dans les régions rurales / reculées (Caravanes) ah de la Zone 1		Development of a Social Register (SR)	Prior	Quality And Cost-Based Selection	Open - National		310,000.00	0.00	Pending Implementation	2018-09-03	2018-09-24	2018-10-31							2018-11-28	2018-12-12	2019-01-09											
11ICPS-2016 / Consultant pour l'enregistrement dans les régions rurales / reculées (Caravanes) ah de la Zone 2		Development of a Social Register (SR)	Prior	Quality And Cost-Based Selection	Open - National		310,000.00	0.00	Pending Implementation	2018-09-03	2018-09-24	2018-10-31							2018-11-28	2018-12-12	2019-01-09											
12ICPS-2016 / Consultants pour l'enregistrement dans les régions rurales / reculées (Caravanes) ah de la Zone 3		Development of a Social Register (SR)	Prior	Quality And Cost-Based Selection	Open - National		310,000.00	0.00	Pending Implementation	2018-09-03	2018-09-24	2018-10-31							2018-11-28	2018-12-12	2019-01-09											
13ICPS-2016 / Consultants pour l'enregistrement dans les régions rurales / reculées (Caravanes) ah de la Zone 4		Development of a Social Register (SR)	Prior	Quality And Cost-Based Selection	Open - National		320,000.00	0.00	Pending Implementation	2018-09-03	2018-09-24	2018-10-31							2018-11-28	2018-12-12	2019-01-09											
19ICPS-2016 / Conception du Système d'information pour le suivi/évaluation du projet Formation UGP et partenaires du projet		Project Management, Capacity Building, and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2017-06-01	2017-06-22	2017-07-31							2017-09-01	2017-10-01	2017-10-15											

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
1ICPS-2016 / Développement de la nouvelle formule de notation & formulaire d'enregistrement		Development of a Social Register (SR)	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-02-28	2017-04-14	2017-04-21					2017-05-13			2017-08-21

4ICPS-2016 / Mise à jour des systèmes d'information existants qui alimenteront le RNP (préparation des cahiers des charges et développement) y compris fabrication des données MASSAR		Development of a National Population Register (NPR) with a Unique Identifying Number (URN)	Prior	Individual Consultant Selection	Open		360,000.00	0.00	Pending Implementation	2017-12-01	2018-01-31	2018-02-21	2018-03-12	2018-07-10
5ICPS-2016 / Développement et mise à jour des manuels d'opérateurs/ documentations techniques du RSU (procédures enregistrées, métriques, traitement des réclamations...) et élaboration des processus/mise à jour des MO du RAMED, TAYSIR et DAAM.		Development of a Social Register (SR)	Prior	Individual Consultant Selection	Open		400,000.00	0.00	Pending Implementation	2018-01-15	2018-03-05	2018-03-26	2018-04-13	2018-10-30
7ICPS-2016 / Mise à jour des systèmes d'information existants qui utiliseront le RSU (préparation des cahiers des charges et développement) RAMED TAYSIR DAAM		Development of a Social Register (SR)	Post	Individual Consultant Selection	Open		180,000.00	0.00	Pending Implementation	2017-12-01	2018-01-31	2018-02-21	2018-03-12	2018-07-10
9ICPS-2016 / Analyse des données du test (2017)		Development of a Social Register (SR)	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-09-01	2017-10-20	2017-11-10	2017-11-27	2018-01-06
14ICPS-2016 / Sélection d'un consultant spécialiste en passation des marchés		Project Management, Capacity Building, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2017-01-16	2017-02-19	2017-03-12	2017-03-28	2021-12-01
15ICPS-2016 / Sélection d'un consultant spécialiste en gestion financière		Project Management, Capacity Building, and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2017-01-16	2017-02-19	2017-03-12	2017-03-28	2021-12-01
16ICPS-2016 / Sélection d'un consultant spécialiste juridique		Project Management, Capacity Building, and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2017-01-16	2017-02-19	2017-03-12	2017-03-28	2021-12-01
17ICPS-2016 / Sélection d'un consultant pour appui au suivi/évaluation		Project Management, Capacity Building, and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		500,000.00	0.00	Pending Implementation	2017-01-18	2017-02-21	2017-03-14	2017-03-30	2021-12-03
18ICPS-2016 / Sélection d'un assistant administratif		Project Management, Capacity Building, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2017-01-16	2017-02-19	2017-03-12	2017-03-28	2021-12-01
20ICPS-2016 / Formation en management de projets pour équipe UGP et partenaires du projet		Project Management, Capacity Building, and Monitoring and Evaluation	Prior	Direct Selection	Direct		40,000.00	0.00	Pending Implementation	2017-06-01	2017-06-11		2017-06-15	2018-02-11
21ICPS-2016 / Formation en Gestion des risques pour équipe UGP et partenaires du projet		Project Management, Capacity Building, and Monitoring and Evaluation	Prior	Direct Selection	Direct		40,000.00	0.00	Pending Implementation	2017-06-01	2017-06-11		2017-07-03	2017-10-20