



Emergency Education System Stabilization (P152898)

MIDDLE EAST AND NORTH AFRICA | Lebanon | Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 17-Jun-2015 | ISR19432 |

Implementing Agencies: Ministry of Education and Higher Education

Key Dates

Key Project Dates

Board Approval date:09-Mar-2015

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:--

Revised Closing Date:--

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the operational needs of Lebanese public schools and to improve the learning environment in response to the continued influx of Syrian refugee children.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Support to Schools:(Cost \$13.50 M)

Learning Environment Quality:(Cost \$16.60 M)

Project Management and Support:(Cost \$1.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



Implementation Status and Key Decisions

The project was approved by the World Bank and is now awaiting approval by the Lebanese Council of Ministers. A Reaching All Children with Education (RACE) Project Management Unit (PMU) was established and a PMU Project Manager has been appointed. Recruitment for fully staffing the PMU has begun. The Multi-Donor Trust Fund will finance the following positions: M&E Officer, Procurement Officer, FM Officer, Field Engineer, Quantity Surveyor and Project Assistant. Meetings were held in Beirut in April 2015 to prepare for project implementation, including the drafting of a Project Operations Manual and the working partnerships between the RACE PMU and donors. The PMU will update the procurement plan and will plan to use the retroactive financing available for eligible expenses from MEHE accounts from February 1, 2015.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Low	--	● Low
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● Moderate	--	● Moderate
Other	● Substantial	--	● Substantial
Overall	● High	--	● High

Results

Project Development Objective Indicators

- ▶ Students benefiting from school fund support (Number, Custom)



Value	0.00	--	0.00	30000.00
Date	01-Jan-2015	--	26-May-2015	30-May-2018

► Number of schools benefitting from supplementary financing (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1700.00
Date	01-Jan-2015	--	26-May-2015	30-May-2018

► Schools benefitting from rehabilitation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	01-Jan-2015	--	26-May-2015	30-May-2018

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300500.00
Date	01-Jan-2015	--	26-May-2015	30-May-2018

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00



Overall Comments

Intermediate Results Indicators

▶ Number of textbooks distributed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4500000.00
Date	01-Jan-2015	--	26-May-2015	30-May-2018

▶ Data collected on use of supplemental school financing and perceived impacts (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jan-2015	--	26-May-2015	30-May-2018

▶ School improvement activities displayed on beneficiary school walls (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	01-Jan-2015	--	26-May-2015	30-May-2018

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
---------	----------------	--------	----------	----------	---------	-----------	-----------	-------------	-----------

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
---------	----------------	--------	---------------	--------------	--------------------	--------------------	-------------------

Cumulative Disbursements

--

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
