



## Emergency Education System Stabilization (P152898)

MIDDLE EAST AND NORTH AFRICA | Lebanon | Education Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 16-Dec-2015 | ISR21737 |

Implementing Agencies: Ministry of Education and Higher Education

### Key Dates

#### Key Project Dates

Bank Approval Date:09-Mar-2015

Effectiveness Date:22-Jul-2015

Planned Mid Term Review Date:11-Apr-2016

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2018

Revised Closing Date:30-Nov-2018

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the operational needs of Lebanese public schools and to improve the learning environment in response to the continued influx of Syrian refugee children.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Support to Schools:(Cost \$13.50 M)

Learning Environment Quality:(Cost \$16.60 M)

Project Management and Support:(Cost \$1.90 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High



## Implementation Status and Key Decisions

The project is financed by the Lebanon Syrian Crisis Multi-Donor Trust Fund. The project Grant Agreement was signed by the Lebanese Government on July 22, 2015. The Reaching All Children with Education (RACE) Project Management Unit (PMU) is fully staffed. As soon as funds are transferred from the Ministry of Finance to the Project Account, the PMU will begin to disburse funding to project activities, expected in December 2015. Project activity planning is well advanced. For example, ten schools are in the process of being selected for extensive rehabilitation which will take place during the summer of 2016. Supplemental School Grant Financing Application Packages with instructions to school principals been prepared and are expected to be distributed to schools by end December 2015. Schools are in the process of purchasing textbooks which will be reimbursed with project funds. Books are currently being distributed to schools, which will be reimbursed by the project. Verification of textbook delivery has begun and will continue as books are being distributed. The PMU is coordinating with the Direction d'Orientation Pédagogique et Scolaire (DOPS) on training for DOPS Counselors in 16 subjects.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Low	● Low	● Low



Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Substantial	● Substantial	● Substantial
Overall	● High	● High	● High

## Results

### Project Development Objective Indicators

#### ► Students benefiting from school fund support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30000.00
Date	01-Jan-2015	26-May-2015	04-Dec-2015	30-May-2018

#### ► Number of schools benefitting from supplementary financing (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1700.00
Date	01-Jan-2015	--	04-Dec-2015	30-May-2018

#### ► Schools benefitting from rehabilitation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	01-Jan-2015	--	04-Dec-2015	30-May-2018

#### ► Direct project beneficiaries (Number, Core)



Value	0.00	0.00	0.00	300500.00
Date	01-Jan-2015	26-May-2015	04-Dec-2015	30-May-2018

#### Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

#### Overall Comments

Project funds have not yet been transferred to the Project Account so, to date, implementation of the project has been limited to preparation-type activities (staffing the PMU, preparing the Project Operations Manual, etc)

#### Intermediate Results Indicators

##### Number of textbooks distributed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4500000.00
Date	01-Jan-2015	26-May-2015	04-Dec-2015	30-May-2018

##### Data collected on use of supplemental school financing and perceived impacts (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Jan-2015	26-May-2015	04-Dec-2015	30-May-2018



► School improvement activities displayed on beneficiary school walls (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Jan-2015	26-May-2015	04-Dec-2015	30-May-2018

Overall Comments

## Data on Financial Performance

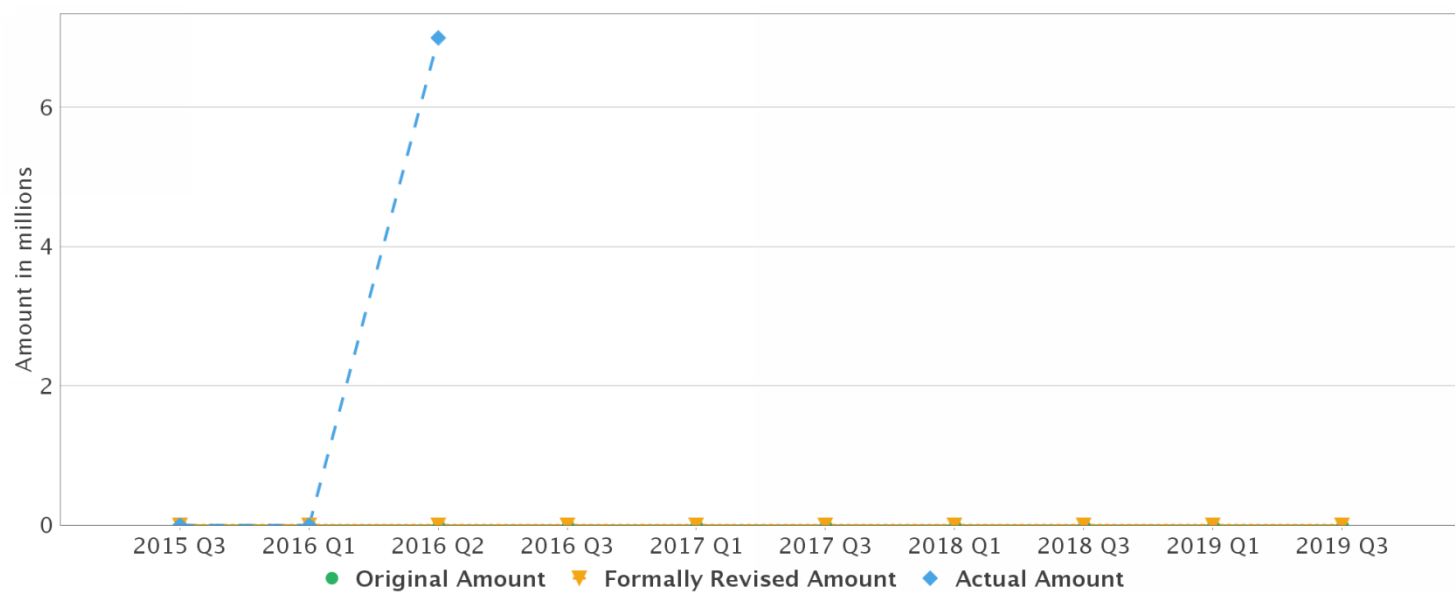
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152898	TF-18789	Effective	USD	32.00	32.00	0.00	7.00	25.00	22%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152898	TF-18789	Effective	09-Mar-2015	22-Jul-2015	22-Jul-2015	30-Nov-2018	30-Nov-2018

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.