



Emergency Education System Stabilization (P152898)

MIDDLE EAST AND NORTH AFRICA | Lebanon | Education Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 15-Jun-2016 | ISR23218 |

Implementing Agencies: Ministry of Education and Higher Education

Key Dates

Key Project Dates

Bank Approval Date:09-Mar-2015

Effectiveness Date:22-Jul-2015

Planned Mid Term Review Date:31-Jul-2016

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2018

Revised Closing Date:30-Nov-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the operational needs of Lebanese public schools and to improve the learning environment in response to the continued influx of Syrian refugee children.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Support to Schools:(Cost \$13.50 M)

Learning Environment Quality:(Cost \$16.60 M)

Project Management and Support:(Cost \$1.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

The project became effective in July 2015 and is progressing well. Funds to support schools were distributed to schools to help alleviate the financial burden due to the influx of Syrian students. School funds will reach 81,535 students: 53,800 Lebanese, 14,482 non-Lebanese enrolled in kindergartens and basic education in the first shift, and 13,253 non-Lebanese in the second shift.

Ten schools have been selected for rehabilitation which is planned for the summer of 2016. Engineers are in the process of preparing the technical specifications for the rehabilitation bidding documents. Environmental safeguards training for engineers and select Project Management Unit staff to implement the project's Environmental Management Plan will be provided by the World Bank prior to school rehabilitation.

Supplemental School Grant Financing Application Packages were distributed to 238 designated schools and grant requests have submitted to the Ministry of Education and Higher Education. The Project will transfer some funds to schools in late May 2016. For schools that have not yet submitted grant requests, funds will not be transferred until the beginning of the 2016-2017 academic year. The purpose of the grants is to help schools improve the learning environment and foster social cohesion between different student communities through extra-curricular activities. Grants will range between \$1,000-\$10,000, depending on the size of the school and the scope of the proposed activities.

Textbooks have been purchased by all primary public schools and secondary public schools that include cycle 3. Project funds will reimburse the schools for textbook purchases upon verification by the Project Management Unit of relevant documentation (books ordered, purchase receipts and reported student numbers). A firm will be hired to audit textbook quantity and quality.

Direction d'Orientation Pédagogique et Scolaire (DOPS) Counselors are in the process of conducting school visits to all public schools. In coordination with the Dean of the Faculty of Education of the Lebanese University, DOPS Counselors will be trained in 16 subjects during the months of June and September 2016.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Low	● Low	● Low
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Substantial	● Substantial	● Substantial
Overall	● High	● High	● High

Results

Project Development Objective Indicators

- ▶ Students benefiting from school fund support (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	81535.00	30000.00
Date	01-Jan-2015	04-Dec-2015	26-Apr-2016	30-May-2018

► Number of schools benefitting from supplementary financing (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	160.00	1700.00
Date	01-Jan-2015	--	26-Apr-2016	30-May-2018

Comments

Proposals from 160 schools were accepted and will receive funds. 32 schools did not submit proposals and 46 proposals were rejected because they were out of scope as per the guidelines to Principals, over budget or missing information.

► Schools benefitting from rehabilitation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	01-Jan-2015	--	26-Apr-2016	30-May-2018

Comments

School rehabilitation has not yet begun and is expected to take place over summer 2016.

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	90500.00	300500.00
Date	01-Jan-2015	04-Dec-2015	26-Apr-2016	30-May-2018

Comments

Percentage of female beneficiaries will be available once full enrolment statistics are validated.



▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Overall Comments

Intermediate Results Indicators

▶ Number of textbooks distributed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4500000.00
Date	01-Jan-2015	04-Dec-2015	26-Apr-2016	30-May-2018

Comments

Textbook numbers should be available/validated by the July 2016 mid-term review.

▶ Data collected on use of supplemental school financing and perceived impacts (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jan-2015	--	26-Apr-2016	30-May-2018



► School improvement activities displayed on beneficiary school walls (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Jan-2015	04-Dec-2015	26-Apr-2016	30-May-2018


Comments

Proposals for supplemental school financing were approved in May. Activities at schools will begin to take place before the end of June so no activities are posted at this time.

Overall Comments

Data on Financial Performance

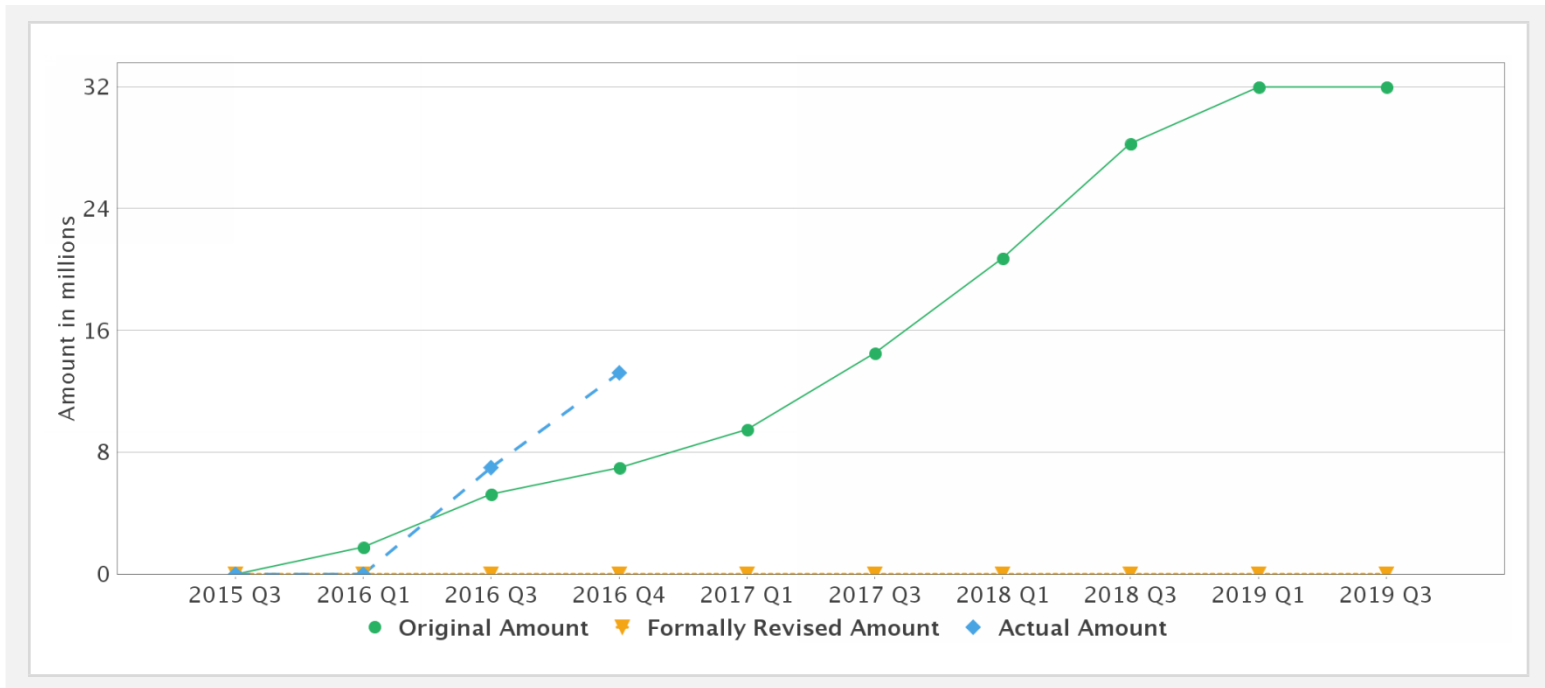
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152898	TF-18789	Effective	USD	32.00	32.00	0.00	13.21	18.79	 41%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152898	TF-18789	Effective	09-Mar-2015	22-Jul-2015	22-Jul-2015	30-Nov-2018	30-Nov-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.