

INTEGRATED SAFEGUARDS DATA SHEET CONCEPT STAGE

Report No.: ISDSC13331

Date ISDS Prepared/Updated: 30-Apr-2015

Date ISDS Approved/Disclosed: 08-Mar-2016

I. BASIC INFORMATION

A. Basic Project Data

| | | | |
|---|--|------------------------------|------------------------------|
| Country: | Lesotho | Project ID: | P152398 |
| Project Name: | Public Sector Modernisation Project (P152398) | | |
| Task Team Leader(s): | Shiho Nagaki | | |
| Estimated Appraisal Date: | 01-Feb-2016 | Estimated Board Date: | 24-Mar-2016 |
| Managing Unit: | GGO13 | Lending Instrument: | Investment Project Financing |
| Sector(s): | General public administration sector (70%), Sub-national government administration (30%) | | |
| Theme(s): | Economic statistics, modeling and forecasting (20%), Administrative and civil service reform (40%), Public expenditure, financial management and procurement (20%), Managing for development results (20%) | | |
| Financing (In USD Million) | | | |
| Total Project Cost: | 10.00 | Total Bank Financing: | 10.00 |
| Financing Gap: | 0.00 | | |
| Financing Source | | | Amount |
| BORROWER/RECIPIENT | | | 0.00 |
| International Development Association (IDA) | | | 10.00 |
| Total | | | 10.00 |
| Environmental Category: | C - Not Required | | |
| Is this a Repeater project? | No | | |

B. Project Objectives

The Project Development Objective (PDO) is to improve the use of public resources by increasing the efficiency and effectiveness of fiscal and civil service management systems and M&E in targeted ministries.

C. Project Description

The components are: (i) Improvement of Fiscal Planning and Management, (ii) Strengthening of Civil Service Management, (iii) Strengthening the Public Sector Performance M&E and (iv) Implementation Support.

D. Project location and salient physical characteristics relevant to the safeguard analysis (if known)

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E. Borrowers Institutional Capacity for Safeguard Policies

N/A

F. Environmental and Social Safeguards Specialists on the Team

Paula F. Lytle (GSU07)

II. SAFEGUARD POLICIES THAT MIGHT APPLY

| Safeguard Policies | Triggered? | Explanation (Optional) |
|--|------------|------------------------|
| Environmental Assessment OP/BP 4.01 | No | |
| Natural Habitats OP/BP 4.04 | No | |
| Forests OP/BP 4.36 | No | |
| Pest Management OP 4.09 | No | |
| Physical Cultural Resources OP/BP 4.11 | No | |
| Indigenous Peoples OP/BP 4.10 | No | |
| Involuntary Resettlement OP/BP 4.12 | No | |
| Safety of Dams OP/BP 4.37 | No | |
| Projects on International Waterways OP/BP 7.50 | No | |
| Projects in Disputed Areas OP/BP 7.60 | No | |

III. SAFEGUARD PREPARATION PLAN

A. Tentative target date for preparing the PAD Stage ISDS: 30-Sep-2015

B. Time frame for launching and completing the safeguard-related studies that may be needed.

The specific studies and their timing¹ should be specified in the PAD-stage ISDS:

Not required.

IV. APPROVALS

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|----------------------|--------------------|
| Task Team Leader(s): | Name: Shiho Nagaki |
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¹ Reminder: The Bank's Disclosure Policy requires that safeguard-related documents be disclosed before appraisal (i) at the InfoShop and (ii) in country, at publicly accessible locations and in a form and language that are accessible to potentially affected persons.

| <i>Approved By:</i> | | |
|-------------------------------|--------------------------------|-------------------|
| Safeguards Advisor: | Name: Johanna van Tilburg (SA) | Date: 08-Mar-2016 |
| Practice Manager/ Manager: | Name: Guenter Heidenhof (PMGR) | Date: 08-Mar-2016 |