



Open Government and Public Financial Management (P133798)

AFRICA | Tanzania | Governance Global Practice |
IBRD/IDA | Development Policy Lending | FY 2015 | Seq No: 1 | ARCHIVED on 18-Nov-2015 | ISR21136 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:23-Jun-2015

Effectiveness Date:26-Jun-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2015

Revised Closing Date:31-Dec-2015

Program Development Objectives

Program Development Objective (from Program Document)

The Program Development Objective (PDO) of the series is to support the Government to establish open data in order to increase access and use of service delivery information as well as to improve budget credibility and execution.

This PDO is supported by two pillars: (i) Open Government Partnership - Support Tanzania's commitment to promote access to information, open budget, and open data in Education, Water, and Health; and (ii) Public Financial Management - Improve budget credibility and execution through better cash management, public investment management, and procurement.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions

The prior actions for the first DPO in the OGPFM series have been met, resulting in the approval and full disbursement of the credit in June 2015. There are nine triggers for OGPFM II DPO, of which two have presently been met.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Low	--	● Low
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Low	--	● Low
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Results Indicators



► Percentage of Access to Information requests granted as a share of total requests (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	23-Jun-2015	--	--	31-Dec-2017

► Dashboards with data and performance information for the Education, Water, and Health sectors, including a citizen feedback mechanism, are fully functional and available of the government Open Data p (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	23-Jun-2015	--	--	31-Dec-2017

► Increased downloads of budget and expenditure data (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2500.00
Date	23-Jun-2015	--	--	31-Dec-2017

► Number of information intermediaries that use open data (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	23-Jun-2015	--	--	31-Dec-2017



► Stock of arrears of expenditure payments as a percentage of GDP at end of fiscal year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.80	--	--	1.00
Date	23-Jun-2015	--	--	31-Dec-2017

► Average annual undercollection of revenue and grants as the difference between actual and estimated revenues as reported in the final Budget Execution Report (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	--	--	5.00
Date	23-Jun-2015	--	--	31-Dec-2017

► Variance in expenditure composition in the last three years including contingent items (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	--	--	10.00
Date	23-Jun-2015	--	--	31-Dec-2017

► Percent of annual expenditure by regional MDAs paid through TISS and EFT (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	23-Jun-2015	--	--	31-Dec-2017



► Number of pilot MDAs whose budget is presented, discussed, and appropriated by Parliament at the program level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6.00
Date	23-Jun-2015	--	--	31-Dec-2017

► Percent of the new public investment projects selected for financing based on the PIM manual as a percentage of total new public investment projects in the same year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	23-Jun-2015	--	--	31-Dec-2017

► Average percentage of procurement entities that comply with PPA 2011 as per PPRA annual evaluation report (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.30	--	--	90.00
Date	23-Jun-2015	--	--	31-Dec-2017

► Number of goods procurement contracts undertaken annually using e-procurement in Medical Store Department and the Government Procurement Services Agency (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	23-Jun-2015	--	--	31-Dec-2017

Overall Comments

Data on Financial Performance

Disbursements (by loan)



Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133798	IDA-56190	Effective	XDR	71.10	71.10	0.00	71.10	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133798	IDA-56190	Effective	23-Jun-2015	23-Jun-2015	26-Jun-2015	31-Dec-2015	31-Dec-2015

Tranches**Restructuring History**

There has been no restructuring to date.

Related Operations

There are no related projects.