

Procurement Plan

I. Goods and Non-Consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 2,000,000</i>	<i>Above US\$1,000,000 will be ICB</i>
2.	NCB (Goods & Non Consulting Services)	<i>Above US\$ 25,000</i>	<i>Below US\$1,000,000 and above US\$25,000 will be NCB</i>

Summary of the Procurement Packages:

Description	Review by Bank (Prior / Post)
Jagadishpur Lake rehabilitation and conservation through Management and Conservation Committee.	<i>Post</i>

II. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 1,000,000</i>	<i>Below US\$300,000 shortlist can comprise of national consultants</i>
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 300,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Consultancy Assignments with Selection Methods and Time Schedule**

Description of Assignment	Estimated Cost US\$ million	Review by Bank (Prior / Post)
9 consulting services under QCBS Method for Updating the Forest Reference Level, Review and Preparation of Forest Management Plan in TAL Districts, REDD Awareness Program, Preparation of Allometric Equation of 10 species, Resurvey of Sample plots in Terai and Chure Region, Study to find out the ways for encouraging Private Sector in REDD+ and reducing emission, Database Management including necessary equipment, Preparation of Database Management Software for Eastern Region, Preparation of Sustainable Management Plan of Community Forest	931,000.00	Post
6 Individual consultants (Procurement Specialist/Financial Management Specialist, TOR, Capacity development, TOR Preparation, Study of Illegal Harvesting of Timber.	138,000.00	Post

PROCUREMENT PLAN Nepal : Nepal REDD Readiness Preparation Program

General Information	
Country:	Nepal
Bank's Approval Date of the Original Procurement Plan:	2017-11-07
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-01-11
Project ID:	P125198
Project Name:	Nepal REDD Readiness Preparation Program
Loan / Credit No:	TF / A4169
Executing Agency(ies)	REDD Implementation Center

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NP-REDD-32244-CW-DIR / Jagdishpur Lake rehabilitation and conservation through Management and Conservation Committee.	TF / A4169		Post	Direct Selection	Direct			0.00	Pending Implementation					2017-11-17		2017-11-22									2017-12-19		2018-04-18	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NP-REDD-65159-GO-RFQ / Procurement of four wheel Jeep	TF / A4169		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-11-12		2018-11-17									2018-12-22		2019-03-22	

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-REDD-32208-CS-QCBS / Review and Preparation of Forest Management Plan in TAL Districts.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-10-29		2017-11-14		2017-12-06				2018-01-06		2018-01-27		2018-02-08		2018-03-02		2018-05-31	
NP-REDD-32221-CS-QCBS / Preparation of Allometric Equation of 10 species	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-10-31		2017-11-21		2017-12-20				2018-01-20		2018-02-04		2018-02-18		2018-03-12		2018-07-10	
NP-REDD-32223-CS-QCBS / Resurvey of Sample plots in Terai and Chure Region	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-11-05		2017-11-26		2017-12-18				2017-12-21		2018-01-05		2018-01-26		2018-02-09		2018-06-24	

NP-REDD-32227-CS-QCBS / Consulting Service for REDD Awareness Program	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-11-14		2017-12-05		2017-12-27					2018-01-26		2018-02-10		2018-02-22		2018-03-16		2018-06-14
NP-REDD-32228-CS-QCBS / Consultant for Updating the Forest Reference Level.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-11-24		2017-12-09		2017-12-31					2018-01-31		2018-02-15		2018-03-05		2018-03-19		2018-07-17
NP-REDD-32231-CS-QCBS / Consultant for Study to find out the ways for encouraging Private Sector in REDD+ and reducing emission.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-11-09		2017-11-25		2017-12-17					2018-01-17		2018-02-01		2018-02-15		2018-03-09		2018-06-07
NP-REDD-33177-CS-QCBS / Preparation of Sustainable Management Plan of Community Forest.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-11-07		2017-11-23		2017-12-10					2018-01-10		2018-01-25		2018-02-18		2018-03-12		2018-06-25
NP-REDD-33184-CS-QCBS / Database Management including necessary equipment	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-11-30		2017-12-16		2018-01-10					2018-02-09		2018-02-25		2018-03-11		2018-04-02		2018-06-16
NP-REDD-33185-CS-QCBS / Preparation of Database Management Software for Eastern Region.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-11-12		2017-11-28		2017-12-20					2018-01-19		2018-02-08		2018-02-21		2018-03-15		2018-06-13
NP-REDD-64749-CS-QCBS / Preparation of Benefit Sharing Plan	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Review	2018-07-31		2018-08-15		2018-09-07					2018-10-07		2018-11-01		2018-11-13		2018-12-08		2019-03-08
NP-REDD-64802-CS-QCBS / Preparation of Land use Map of Local units	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Review	2018-08-07		2018-08-28		2018-09-24					2018-10-24		2018-11-15		2018-11-30		2018-12-29		2019-04-28
NP-REDD-64804-CS-QCBS / Agro-forestry Program Study in Terai Districts	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-08-20		2018-09-04		2018-10-01					2018-10-31		2018-11-25		2018-12-10		2019-01-02		2019-05-02
NP-REDD-64935-CS-QCBS / Renew of Community Forest Work Plan	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-09-03		2018-09-18		2018-10-16					2018-11-15		2018-12-10		2018-12-24		2019-01-15		2019-06-14
NP-REDD-64937-CS-QCBS / Sustainable Forest Management Plan of Community Forest	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-08-29		2018-09-13		2018-10-10					2018-11-09		2018-12-01		2018-12-18		2019-01-10		2019-05-10
NP-REDD-84229-CS-QCBS / Renewal of 50 Buffer zone Community forests and 20 Leasehold forests action plans	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-11-23		2018-12-08		2019-01-06					2019-02-05		2019-02-25		2019-03-22		2019-04-13		2019-07-12
NP-REDD-84234-CS-QCBS / Technical Capacity Enhancement for REDD Focal Person and stakeholders (20PersonX5daysX1time)	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-11-25		2018-12-10		2019-01-01					2019-01-31		2019-02-20		2019-03-05		2019-03-27		2019-06-25
NP-REDD-65163-CS-CQS / Service for Carbon Registry Mechanism	TF / A4169		Post	UN Agencies (Direct)	Direct		0.00	Pending Implementation																2018-12-30		2019-06-28

NP-REDD-94160-CS-QCBS / National Forest Inventory Mid and High Mountain region.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2019-01-16		2019-01-31		2019-02-14				2019-03-16		2019-03-26		2019-04-05		2019-04-17		2019-07-06
NP-REDD-64946-CS-UN / National Forest Inventory, Allometric Equation, Emission studies (Illegal timber harvest, Forest fire and grazing), Forest Database etc.	TF / A4169		Prior	UN Agencies (Direct)	Direct		0.00	Canceled															2018-10-20		2020-10-19

INDIVIDUAL CONSULTANTS