

Procurement Plan

I. Goods and Non-Consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 2,000,000</i>	<i>Above US\$1,000,000 will be ICB</i>
2.	NCB (Goods & Non Consulting Services)	<i>Above US\$ 25,000</i>	<i>Below US\$1,000,000 and above US\$25,000 will be NCB</i>

Summary of the Procurement Packages:

Description	Review by Bank (Prior / Post)
Jagadishpur Lake rehabilitation and conservation through Management and Conservation Committee.	<i>Post</i>

II. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 1,000,000</i>	<i>Below US\$300,000 shortlist can comprise of national consultants</i>
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 300,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Consultancy Assignments with Selection Methods and Time Schedule**

Description of Assignment	Estimated Cost US\$ million	Review by Bank (Prior / Post)
9 consulting services under QCBS Method for Updating the Forest Reference Level, Review and Preparation of Forest Management Plan in TAL Districts, REDD Awareness Program, Preparation of Allometric Equation of 10 species, Resurvey of Sample plots in Terai and Chure Region, Study to find out the ways for encouraging Private Sector in REDD+ and reducing emission, Database Management including necessary equipment, Preparation of Database Management Software for Eastern Region, Preparation of Sustainable Management Plan of Community Forest	931,000.00	Post
6 Individual consultants (Procurement Specialist/Financial Management Specialist, TOR, Capacity development, TOR Preparation, Study of Illegal Harvesting of Timber.	138,000.00	Post

PROCUREMENT PLAN Nepal : Nepal REDD Readiness Preparation Program

General Information
Country: Nepal **Bank's Approval Date of the Original Procurement Plan:** 2017-11-07
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-12-30
Project ID: P125198 **GFN Date:**
Project Name: Nepal REDD Readiness Preparation Program
Loan / Credit No: TF / A4169
Executing Agency(ies): REDD Implementation Center

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
											NP-REDD-32244-CW-DIR / Jagdishpur Lake rehabilitation and conservation through Management and Conservation Committee.	TF / A4169		Post	Direct Selection	Direct			20,000.00	0.00	Pending Implementation					2017-11-17		2017-11-22			

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											NP-REDD-65159-GO-RFQ / Procurement of four wheel Jeep	TF / A4169		Post	Direct Selection	Direct			60,000.00	0.00	Pending Implementation					2018-11-12		2018-11-17				
NP-REDD-115079-GO-DIR / Furniture and Fixture including Sofa set for Office	TF / A4169		Post	Direct Selection	Direct			3,000.00	0.00	Pending Implementation					2019-05-19		2019-05-24											2019-06-13		2019-07-13		
NP-REDD-115080-GO-DIR / Laptop and Photocopier	TF / A4169		Post	Direct Selection	Direct			5,000.00	0.00	Pending Implementation					2019-05-19		2019-05-24											2019-06-13		2019-07-13		
NP-REDD-124386-GO-RFB / Procurement of Laptop(10), Printer(10) and Digital Camera (4)	TF / A4169		Post	Request for Bids	Open - National	Single Stage - One Envelope		31,040.00	0.00	Under Implementation					2019-09-10		2019-09-15					2019-10-15		2019-11-04			2019-12-09		2020-02-07			
NP-REDD-124388-GO-RFB / Forest Fire controlling equipment and Tree measuring equipment (Vertex, GPS, Laser range finder, Increment borer, compass, Diameter tape, Linear Tape)	TF / A4169		Post	Request for Bids	Open - National	Single Stage - One Envelope		46,469.00	0.00	Under Implementation					2019-09-29		2019-09-25					2019-10-25		2019-11-14			2019-12-19		2020-03-18			
NP-REDD-140708-GO-RFB / Procurement of Oven and power chain Saw including instruments like Measuring Tape, GPS, D-tape, camera, weighing machine, benchmarking axes, cylinder, pruning saw and other lab accessories and maintenance.	TF / A4169		Post	Request for Bids	Open - National	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation					2019-11-05		2019-11-10					2019-12-10		2019-12-30			2020-02-03		2020-04-03			

NP-REDD-64804-CS-QCBS / Agro-forestry Program Study in Terai Districts	TF / A4169	Post	Quality And Cost-Based Selection	Open - National	50,000.00	0.00	Under Implementation	2018-08-20	2018-09-04	2018-10-01					2018-10-31	2018-11-25	2018-12-10			2019-01-02	2019-05-02
NP-REDD-64935-CS-QCBS / Renew of Community Forest Work Plan	TF / A4169	Post	Quality And Cost-Based Selection	Open - National	375,000.00	0.00	Under Implementation	2018-09-03	2018-09-18	2018-10-16					2018-11-15	2018-12-10	2018-12-24			2019-01-15	2019-06-14
NP-REDD-64937-CS-QCBS / Sustainable Forest Management Plan of Community Forest	TF / A4169	Post	Quality And Cost-Based Selection	Open - National	150,000.00	0.00	Under Implementation	2018-08-29	2018-09-13	2018-10-10					2018-11-09	2018-12-01	2018-12-18			2019-01-10	2019-05-10
NP-REDD-84229-CS-QCBS / Renewal of 50 Buffer zone Community forests and 20 Leasehold forests action plans	TF / A4169	Post	Quality And Cost-Based Selection	Open - National	28,000.00	0.00	Under Implementation	2018-11-23	2018-12-08	2019-01-06					2019-02-05	2019-02-25	2019-03-22			2019-04-13	2019-07-12
NP-REDD-84234-CS-QCBS / Technical Capacity Enhancement for REDD Focal Person and stakeholders (20PersonX5dayXChimes)	TF / A4169	Post	Quality And Cost-Based Selection	Open - National	15,000.00	0.00	Under Implementation	2018-11-25	2018-12-10	2019-01-01					2019-01-31	2019-02-20	2019-03-05			2019-03-27	2019-06-25
NP-REDD-65163-CS-CQS / Service for Carbon Registry Mechanism	TF / A4169	Post	UN Agencies (Direct)	Direct	200,000.00	0.00	Cancelled													2018-12-30	2019-06-28
NP-REDD-94160-CS-QCBS / National Forest Inventory Mid and High Mountain region.	TF / A4169	Post	Quality And Cost-Based Selection	Open - National	320,000.00	0.00	Under Implementation	2019-01-16	2019-01-31	2019-02-14					2019-03-16	2019-03-26	2019-04-05			2019-04-17	2019-07-06
NP-REDD-64946-CS-UN / National Forest Inventory, Allometric Equation, Emission studies (Illegal timber harvest, Forest fire and grazing), Forest Database etc.	TF / A4169	Prior	UN Agencies (Direct)	Direct	1,040,000.00	0.00	Cancelled													2018-10-20	2020-10-19
NP-REDD-94164-CS-UN / Allometric equation, Carbon registry etc.	TF / A4169	Post	UN Agencies (Direct)	Direct	890,000.00	0.00	Cancelled													2019-02-24	2019-06-24
NP-REDD-97844-CS-UN / Safeguard of information system, National Carbon registry, study of emission from grazing and fire etc.	TF / A4169	Post	UN Agencies (Direct)	Direct	490,000.00	0.00	Cancelled													2019-03-17	2019-12-12
NP-REDD-121486-CS-QCBS / Allometric Equation of 16 tree species	TF / A4169	Prior	Quality And Cost-Based Selection	Open - National	1,000,000.00	0.00	Under Implementation	2019-07-10	2019-07-31	2019-09-13					2019-10-11	2019-11-10	2019-12-15			2020-01-19	2020-07-17
NP-REDD-97836-CS-QCBS / Allometric Equation of 16 major tree species	TF / A4169	Post	Quality And Cost-Based Selection	Open - National	400,000.00	0.00	Cancelled	2019-02-03	2019-02-18	2019-03-08					2019-04-07	2019-04-22	2019-05-02			2019-05-24	2019-08-22
NP-REDD-124259-CS-QCBS / Study of Emission through forest fire	TF / A4169	Post	Quality And Cost-Based Selection	Open - National	50,000.00	0.00	Under Review	2019-08-10	2019-08-25	2019-10-20					2019-11-20	2019-12-20	2020-01-24			2020-02-28	2020-06-27
NP-REDD-124261-CS-QCBS / Study of Emission through grazing	TF / A4169	Post	Quality And Cost-Based Selection	Open - National	50,000.00	0.00	Under Review	2019-08-20	2019-09-04	2019-10-18					2019-11-15	2019-12-15	2020-01-19			2020-02-23	2020-06-22

NP-REDD-124263-CS-QCBS / Estimation of emission from illegal timber harvest	TF / A4169		Post	Quality And Cost-Based Selection	Open - National	40,000.00	0.00	Pending Implementation	2019-08-15	2019-08-30	2019-10-13				2019-11-10	2019-12-10		2020-01-14		2020-02-18		2020-06-17
NP-REDD-124264-CS-QCBS / Mapping of potential sites for afforestation and reforestation in ERPD districts	TF / A4169		Post	Quality And Cost-Based Selection	Open - National	42,000.00	0.00	Pending Implementation	2019-08-08	2019-08-23	2019-10-06				2019-11-03	2019-12-03		2020-01-07		2020-02-11		2020-06-10
NP-REDD-124265-CS-QCBS / Assessment of Timber Market in ERPD districts	TF / A4169		Post	Quality And Cost-Based Selection	Open - National	40,000.00	0.00	Pending Implementation	2019-08-18	2019-09-02	2019-10-16				2019-11-13	2019-12-13		2020-01-17		2020-02-21		2020-06-20
NP-REDD-124375-CS-QCBS / REDD+ ToT for Gender and Safeguard Focal person and related stake holders	TF / A4169		Post	Quality And Cost-Based Selection	Open - National	60,000.00	0.00	Under Implementation	2019-08-25	2019-09-09	2019-10-23				2019-11-20	2019-12-20		2020-01-24		2020-02-28		2020-05-28
NP-REDD-124377-CS-QCBS / Gender ToT program of Central level to REDD Focal person and Stake holders	TF / A4169		Post	Quality And Cost-Based Selection	Open - National	70,000.00	0.00	Pending Implementation	2019-09-08	2019-09-23	2019-11-06				2019-12-04	2020-01-03		2020-02-07		2020-03-13		2020-06-11
NP-REDD-124821-CS-QCBS / Land Use plan for Local Municipalities Cluster-1 (.....)	TF / A4169		Post	Quality And Cost-Based Selection	Open - National	100,000.00	0.00	Under Implementation	2019-08-29	2019-09-13	2019-10-27				2019-11-24	2019-12-24		2020-01-22		2020-02-20		2020-06-19
NP-REDD-124823-CS-QCBS / Preparation of Land Use Plans for Local Municipalities Cluster-2 (ERPD Areas of State-2 and 5, Municipalities will be decided latter)	TF / A4169		Post	Quality And Cost-Based Selection	Open - National	100,000.00	0.00	Under Review	2019-09-02	2019-09-17	2019-10-21				2019-11-20	2019-12-20		2020-01-14		2020-02-18		2020-06-17
NP-REDD-124824-CS-QCBS / Preparation of Land Use Plan for Local Municipalities Cluster-3 (ERPD areas of State-2 and 5, Municipalities will be decided latter)	TF / A4169		Post	Quality And Cost-Based Selection	Open - National	100,000.00	0.00	Under Review	2019-09-03	2019-09-18	2019-11-01				2019-12-01	2019-12-26		2020-01-19		2020-02-23		2020-06-22
NP-REDD-124829-CS-QCBS / Preparation of Sustainable Forest Management Plan in Community Based Forest, Cluster-1 (9 Community forests will be decided latter)	TF / A4169		Post	Quality And Cost-Based Selection	Open - National	90,000.00	0.00	Under Implementation	2019-09-12	2019-09-27	2019-10-31				2019-11-30	2019-12-25		2020-01-18		2020-02-22		2020-06-21
NP-REDD-124830-CS-QCBS / Preparation of Sustainable Forest management Plan in Community Based Forest- Cluster-2 (8 Community Forest will be decided latter)	TF / A4169		Post	Quality And Cost-Based Selection	Open - National	80,000.00	0.00	Under Implementation	2019-09-16	2019-10-01	2019-11-04				2019-12-04	2019-12-29		2020-01-22		2020-02-26		2020-06-25
NP-REDD-124831-CS-QCBS / Preparation of Sustainable Forest Management Plan in Community based Forest, Cluster-3 (8 Community Forest will be decided latter)	TF / A4169		Post	Quality And Cost-Based Selection	Open - National	80,000.00	0.00	Under Implementation	2019-09-17	2019-10-02	2019-11-01				2019-12-01	2019-12-26		2020-01-19		2020-02-23		2020-06-22

NP-REDD-148892-CS-QCRS / Base line Survey Consultant for FTP	TF / A4169		Post	Quality And Cost Based Selection	Open - National		75,000.00	0.00	Pending Implementation	2019-12-15	2019-12-30		2020-01-26			2020-02-26	2020-03-17	2020-03-27	2020-04-21	2020-07-20
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-REDD-32206-CS-INDV / Service of Procurement Specialist.	TF / A4169		Prior	Individual Consultant Selection	Limited		22,000.00	0.00	Under Implementation	2018-04-29		2018-05-04		2018-05-25		2018-06-08		2019-12-30	
NP-REDD-32207-CS-INDV / Service of Financial Management Specialist	TF / A4169		Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Implementation	2018-05-25		2018-05-30		2018-06-20		2018-07-12		2019-12-31	
NP-REDD-32226-CS-INDV / Consultant for Capacity development of REDD Focal Persons and other Stake holders	TF / A4169		Post	Individual Consultant Selection	Limited		27,000.00	0.00	Under Implementation	2017-11-24		2017-11-29		2017-12-20		2018-01-24		2018-04-24	
NP-REDD-33178-CS-INDV / Study of Illegal Harvesting of Timber.	TF / A4169		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2017-11-15		2017-11-20		2017-12-11		2018-01-15		2018-04-15	
NP-REDD-33183-CS-INDV / TOR Preparation Consultant	TF / A4169		Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2017-10-23		2017-10-28		2017-11-18		2017-12-23		2018-01-22	
NP-REDD-84231-CS-INDV / Economic Analysis of documents related to ERPD	TF / A4169		Post	Individual Consultant Selection	Direct		1,200.00	0.00	Canceled	2018-11-04		2018-11-14		2018-12-05		2019-01-09		2019-04-09	
NP-REDD-95971-CS-INDV / Individual Consultant for Economic Analysis of docs. of ERPD	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2019-01-23		2019-01-28		2019-02-07		2019-02-24		2019-05-25	
NP-REDD-115072-CS-CDS / Establishment of Carbon Registry Mechanism	TF / A4169		Post	Direct Selection	Direct		200,000.00	0.00	Pending Implementation	2019-05-24		2019-06-03				2019-06-07		2020-02-03	
NP-REDD-115073-CS-CDS / Safeguard Information System Design and Operationalize	TF / A4169		Post	Direct Selection	Direct		50,000.00	0.00	Pending Implementation	2019-05-28		2019-06-07				2019-08-11		2020-02-07	
NP-REDD-121449-CS-INDV / Lead Consultant for Project Preparation Unit	TF / A4169		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2019-07-01		2019-07-02		2019-07-09		2019-07-26		2019-11-23	
NP-REDD-121450-CS-INDV / Environment and Social Framework Consultant/ Environment for PPU	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2019-07-01		2019-07-16		2019-07-23		2019-08-09		2019-10-08	
NP-REDD-121455-CS-INDV / Procurement Consultant for PPU	TF / A4169		Prior	Individual Consultant Selection	Limited		6,750.00	0.00	Under Implementation	2019-07-01		2019-07-16		2019-07-23		2019-08-09		2019-09-23	
NP-REDD-121458-CS-INDV / Financial Management Consultant for PPU	TF / A4169		Post	Individual Consultant Selection	Limited		6,750.00	0.00	Under Implementation	2019-07-01		2019-07-16		2019-07-23		2019-08-09		2019-09-23	

NP-REDD-121461-CS-INDV / Monitoring and Evaluation Consultant for PPU	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2019-07-04		2019-07-19		2019-07-26		2019-08-06		2019-10-05
NP-REDD-121479-CS-INDV / Private Sector Study and Value Chain Consultant for PPU	TF / A4169		Post	Individual Consultant Selection	Limited		8,250.00	0.00	Under Implementation	2019-07-03		2019-07-08		2019-07-29		2019-09-02		2019-10-27
NP-REDD-121482-CS-INDV / Functional Review and Institutional Assessment of New Structure for PPU	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2019-07-07		2019-07-12		2019-08-02		2019-09-06		2019-11-05
NP-REDD-121483-CS-INDV / Financial and Economic Analysis for PPU	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2019-07-08		2019-07-13		2019-08-03		2019-09-07		2019-11-06
NP-REDD-121485-CS-INDV / Consultant for Green house Assessment for PPU	TF / A4169		Post	Individual Consultant Selection	Limited		8,000.00	0.00	Under Implementation	2019-07-05		2019-07-10		2019-07-31		2019-09-04		2019-10-14
NP-REDD-124374-CS-INDV / Safeguard specialist	TF / A4169		Post	Individual Consultant Selection	Limited		14,000.00	0.00	Pending Implementation	2019-08-22		2019-08-27		2019-09-17		2019-10-22		2020-04-19
NP-REDD-124376-CS-CDS / Establishment of National Carbon Registry Mechanism	TF / A4169		Prior	Direct Selection	Direct		200,000.00	0.00	Pending Implementation	2019-08-30		2019-09-09				2019-11-13		2020-03-12
NP-REDD-124390-CS-CDS / Safeguard information system design, preparation and operationalization	TF / A4169		Post	Direct Selection	Direct		50,000.00	0.00	Under Implementation	2019-08-23		2019-09-02				2019-11-06		2020-03-05
NP-REDD-121453-CS-INDV / Environment and Social Framework Consultant/Social For PPU	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2019-07-01		2019-07-16		2019-07-23		2019-08-09		2019-10-08
NP-REDD-32224-CS-INDV / Consultant for Trainers Training (TOT)	TF / A4169		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2017-12-18		2017-12-23		2018-01-13		2018-02-17		2018-05-18
NP-REDD-148881-CS-CDS / Procurement specialist	TF / A4169		Prior	Direct Selection	Direct		10,000.00	0.00	Pending Implementation	2019-12-16		2019-12-22				2020-01-20		2020-05-04
NP-REDD-148898-CS-INDV / Service of a consultant for Line of Credit	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2019-12-16		2019-12-21		2020-01-05		2020-01-30		2020-04-29