

Procurement Plan

I. Goods and Non-Consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 2,000,000</i>	<i>Above US\$1,000,000 will be ICB</i>
2.	NCB (Goods & Non Consulting Services)	<i>Above US\$ 25,000</i>	<i>Below US\$1,000,000 and above US\$25,000 will be NCB</i>

Summary of the Procurement Packages:

Description	Review by Bank (Prior / Post)
Jagadishpur Lake rehabilitation and conservation through Management and Conservation Committee.	<i>Post</i>

II. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 1,000,000</i>	<i>Below US\$300,000 shortlist can comprise of national consultants</i>
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 300,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Consultancy Assignments with Selection Methods and Time Schedule**

Description of Assignment	Estimated Cost US\$ million	Review by Bank (Prior / Post)
9 consulting services under QCBS Method for Updating the Forest Reference Level, Review and Preparation of Forest Management Plan in TAL Districts, REDD Awareness Program, Preparation of Allometric Equation of 10 species, Resurvey of Sample plots in Terai and Chure Region, Study to find out the ways for encouraging Private Sector in REDD+ and reducing emission, Database Management including necessary equipment, Preparation of Database Management Software for Eastern Region, Preparation of Sustainable Management Plan of Community Forest	931,000.00	Post
6 Individual consultants (Procurement Specialist/Financial Management Specialist, TOR, Capacity development, TOR Preparation, Study of Illegal Harvesting of Timber.	138,000.00	Post

PROCUREMENT PLAN Nepal : Nepal REDD Readiness Preparation Program

General Information
Country: Nepal **Bank:** Approval Date of the Original Procurement Plan: 2017-11-07
Project ID: P125198 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2018-06-11
Project Name: Nepal REDD Readiness Preparation Program **GPN Date:**
Loan / Credit No.: TF / A4169
Executing Agency(ies): REDD Implementation Center

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-REDD-33244-CW-DIR / Jagadipur Lake rehabilitation and conservation through Management and Conservation Committee.	TF / A4169		Post	Direct Selection	Direct			20,000.00	0.00	Pending Implementation					2017-11-17		2017-11-22									2017-12-19		2018-04-18

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-REDD-32208-CS-QCBS / Review and Preparation of Forest Management Plan in TAL Districts.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		125,000.00	0.00	Pending Implementation	2017-10-29	2017-11-14	2017-12-06					2018-01-06	2018-01-27	2018-02-08			2018-03-02		2018-05-31			
NP-REDD-32221-CS-QCBS / Preparation of Allometric Equation of 10 species	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2017-10-31	2017-11-21	2017-12-20					2018-01-20	2018-02-04	2018-02-18			2018-03-12		2018-07-10			
NP-REDD-32223-CS-QCBS / Resurvey of Sample plots in Terai and Chure Region	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		246,000.00	0.00	Pending Implementation	2017-11-05	2017-11-26	2017-12-18					2017-12-21	2018-01-05	2018-01-26			2018-02-09		2018-06-24			
NP-REDD-32227-CS-QCBS / Consulting Service for REDD Awareness Program	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Pending Implementation	2017-11-14	2017-12-05	2017-12-27					2018-01-26	2018-02-10	2018-02-22			2018-03-16		2018-06-14			
NP-REDD-32228-CS-QCBS / Consultant for Updating the Forest Reference Level.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-11-24	2017-12-09	2017-12-31					2018-01-31	2018-02-15	2018-03-05			2018-03-19		2018-07-17			
NP-REDD-32231-CS-QCBS / Consultant for Study to find out the ways for encouraging Private Sector in REDD+ and reducing emission.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-11-09	2017-11-25	2017-12-17					2018-01-17	2018-02-01	2018-02-15			2018-03-09		2018-06-07			
NP-REDD-33177-CS-QCBS / Preparation of Sustainable Management Plan of Community Forest.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2017-11-07	2017-11-23	2017-12-10					2018-01-10	2018-01-25	2018-02-18			2018-03-12		2018-06-25			
NP-REDD-33184-CS-QCBS / Database Management including necessary equipment	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Pending Implementation	2017-11-30	2017-12-16	2018-01-10					2018-02-09	2018-02-25	2018-03-11			2018-04-02		2018-06-16			
NP-REDD-33185-CS-QCBS / Preparation of Database Management Software for Eastern Region.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		30,000.00	0.00	Pending Implementation	2017-11-12	2017-11-28	2017-12-20					2018-01-19	2018-02-08	2018-02-21			2018-03-15		2018-06-13			
NP-REDD-64749-CS-QCBS / Preparation of Benefit Sharing Plan	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Pending Implementation	2018-07-31	2018-08-15	2018-09-07					2018-10-07	2018-11-01	2018-11-13			2018-12-08		2019-03-08			
NP-REDD-64802-CS-QCBS / Preparation of Land Use Map of Local units	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2018-08-07	2018-08-28	2018-09-24					2018-10-24	2018-11-15	2018-11-30			2018-12-29		2019-04-28			
NP-REDD-64804-CS-QCBS / Agro-forestry Program Study in Terai Districts	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Pending Implementation	2018-08-20	2018-09-04	2018-10-01					2018-10-31	2018-11-25	2018-12-10			2019-01-02		2019-05-02			
NP-REDD-64836-CS-QCBS / Review of Community Forest Work Plan	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		375,000.00	0.00	Pending Implementation	2018-09-03	2018-09-18	2018-10-16					2018-11-15	2018-12-10	2018-12-24			2019-01-15		2019-06-14			
NP-REDD-64837-CS-QCBS / Sustainable Forest Management Plan of Community Forest	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2018-08-29	2018-09-13	2018-10-10					2018-11-09	2018-12-01	2018-12-18			2019-01-10		2019-05-10			

NP-REDD-6898-CS-UN / National Forest Inventory, Allometric Equation, Emission studies (Illegal timber harvest, Forest fire and grazing), Forest Database etc.	TF / A4169		Prior	UN Agencies (Direct	Direct		1,040,000.00	0.00	Pending Implementation												2018-10-20	2020-10-19
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INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NP-REDD-32206-CS-INDV / Service of Procurement Specialist.	TF / A4169		Prior	Individual Consultant Selection	Limited		22,000.00	0.00	Pending Implementation	2018-04-29		2018-05-04		2018-05-25		2018-06-08		2019-12-30			
NP-REDD-32207-CS-INDV / Service of Financial Management Specialist	TF / A4169		Post	Individual Consultant Selection	Limited		24,000.00	0.00	Pending Implementation	2018-05-25		2018-05-30		2018-06-20		2018-07-12		2019-12-31			
NP-REDD-32224-CS-INDV / Consultant for Trainer's Training (TOT)	TF / A4169		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2017-12-18		2017-12-23		2018-01-13		2018-02-17		2018-05-18			
NP-REDD-32228-CS-INDV / Consultant for Capacity development of REDD Focal Persons and other Stake holders	TF / A4169		Post	Individual Consultant Selection	Limited		27,000.00	0.00	Pending Implementation	2017-11-24		2017-11-29		2017-12-20		2018-01-24		2018-04-24			
NP-REDD-33178-CS-INDV / Study of Illegal Harvesting of Timber.	TF / A4169		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2017-11-15		2017-11-20		2017-12-11		2018-01-15		2018-04-15			
NP-REDD-33183-CS-INDV / TOR Preparation Consultant	TF / A4169		Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2017-10-23		2017-10-28		2017-11-18		2017-12-23		2018-01-22			