

## Procurement Plan

### I. Goods and Non-Consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>Above US\$ 2,000,000</i>	<i>Above US\$1,000,000 will be ICB</i>
2.	NCB (Goods & Non Consulting Services)	<i>Above US\$ 25,000</i>	<i>Below US\$1,000,000 and above US\$25,000 will be NCB</i>

#### **Summary of the Procurement Packages:**

<b>Description</b>	<b>Review by Bank (Prior / Post)</b>
Jagadishpur Lake rehabilitation and conservation through Management and Conservation Committee.	<i>Post</i>

### II. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	<i>Above US\$ 1,000,000</i>	<i>Below US\$300,000 shortlist can comprise of national consultants</i>
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 300,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Consultancy Assignments with Selection Methods and Time Schedule**

<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Review by Bank (Prior / Post)</b>
9 consulting services under QCBS Method for Updating the Forest Reference Level, Review and Preparation of Forest Management Plan in TAL Districts, REDD Awareness Program, Preparation of Allometric Equation of 10 species, Resurvey of Sample plots in Terai and Chure Region, Study to find out the ways for encouraging Private Sector in REDD+ and reducing emission, Database Management including necessary equipment, Preparation of Database Management Software for Eastern Region, Preparation of Sustainable Management Plan of Community Forest	931,000.00	Post
6 Individual consultants (Procurement Specialist/Financial Management Specialist, TOR, Capacity development, TOR Preparation, Study of Illegal Harvesting of Timber.	138,000.00	Post







NP-REDD-32231-CS-QCBS / Consultant for Study to find out the ways for encouraging Private Sector in REDD+ and reducing emission.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-11-09	2017-11-25	2017-12-17			2018-01-17	2018-02-01	2018-02-15	2018-03-09	2018-06-07					
NP-REDD-33177-CS-QCBS / Preparation of Sustainable Management Plan of Community Forest.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2017-11-07	2017-11-23	2017-12-10			2018-01-10	2018-01-25	2018-02-18	2018-03-12	2018-06-25					
NP-REDD-33184-CS-QCBS / Database Management including necessary equipment	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Canceled	2017-11-30	2017-12-16	2018-01-10			2018-02-09	2018-02-25	2018-03-11	2018-04-02	2018-06-16					
NP-REDD-33185-CS-QCBS / Preparation of Database Management Software for Eastern Region.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		30,000.00	0.00	Canceled	2017-11-12	2017-11-28	2017-12-20			2018-01-19	2018-02-06	2018-02-21	2018-03-15	2018-06-13					
NP-REDD-64802-CS-QCBS / Preparation of Land use Map of Local units	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Canceled	2018-08-07	2019-01-15	2018-08-28	2019-01-17	2018-09-24	2019-04-03		2018-10-24	2019-03-26	2018-11-15	2019-04-15	2018-11-30	2019-04-26	2018-12-29	2019-04-28
NP-REDD-64804-CS-QCBS / Agro-forestry Program Study in Terai Districts	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Under Implementation	2018-08-20	2019-01-03	2018-09-04	2019-01-09	2018-10-01	2019-02-08		2018-10-31	2019-04-10	2018-11-25	2019-04-10	2018-12-10	2019-04-10	2019-01-02	2019-05-02
NP-REDD-64935-CS-QCBS / Renew of Community Forest Work Plan	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		375,000.00	0.00	Under Implementation	2018-09-03	2018-10-28	2018-09-18		2018-10-16	2019-01-29		2018-11-15	2018-12-10	2018-12-24		2019-01-15		2019-06-14	
NP-REDD-64937-CS-QCBS / Sustainable Forest Management Plan of Community Forest	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Under Implementation	2018-08-29	2018-11-19	2018-09-13	2019-01-03	2018-10-10	2019-01-29		2018-11-09	2018-12-01	2018-12-18		2019-01-10		2019-05-10	
NP-REDD-84229-CS-QCBS / Renewal of 50 Buffer zone Community forests and 20 Leasehold forests action plans	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		28,000.00	0.00	Under Implementation	2018-11-23	2019-01-02	2018-12-08	2019-01-30	2019-01-06			2019-02-05	2019-02-25	2019-03-22		2019-04-13		2019-07-12	
NP-REDD-84234-CS-QCBS / Technical Capacity Enhancement for REDD Focal Person and stakeholders (20PersonX5dayX3times)	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		15,000.00	0.00	Under Implementation	2018-11-25	2018-11-20	2018-12-10	2019-01-07	2019-01-01	2019-02-15		2019-01-31	2019-04-16	2019-02-20	2019-04-16	2019-03-05	2019-04-16	2019-03-27	2019-06-25
NP-REDD-65163-CS-CQS / Service for Carbon Registry Mechanism	TF / A4169		Post	UN Agencies (Direct)	Direct		200,000.00	0.00	Canceled														2018-12-30	2019-06-28
NP-REDD-84160-CS-QCBS / National Forest Inventory Mid and High Mountain region.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		320,000.00	0.00	Under Implementation	2019-01-16	2019-01-13	2019-01-31	2019-01-16	2019-02-14	2019-02-04		2019-03-16	2019-03-26	2019-04-05		2019-04-17		2019-07-06	
NP-REDD-64946-CS-UN / National Forest Inventory, Allometric Equation, Emission studies (Illegal timber harvest, Forest fire and grazing), Forest Database etc.	TF / A4169		Prior	UN Agencies (Direct)	Direct		1,040,000.00	0.00	Canceled														2018-10-20	2020-10-19



NP-REDD-124831-CS-QCBS / Preparation of Sustainable Forest Management Plan in Community based Forest, Cluster-3 (8 Community Forest will be decided later )	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Under Implementation	2019-09-17	2019-09-03	2019-10-02	2019-10-04	2019-11-01	2019-11-04			2019-12-01	2019-12-12	2019-12-26		2020-01-19		2020-02-23		2020-06-22
NP-REDD-182266-CS-QCBS / Design, Prepare and operationalize Safeguard Information System.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		75,000.00	0.00	Pending Implementation	2020-09-03		2020-09-13		2020-10-16				2020-11-13		2020-12-09		2020-12-25		2021-01-22		2021-06-30
NP-REDD-182267-CS-QCBS / Study of Emission from Grazing	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		60,000.00	0.00	Under Implementation	2020-08-14	2020-08-13	2020-08-21		2020-09-24				2020-10-22		2020-11-15		2020-11-30		2020-12-24		2021-07-01
NP-REDD-182270-CS-QCBS / Preparation of National Forest Information System and Operation	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		75,000.00	0.00	Pending Implementation	2020-09-01		2020-09-07		2020-10-12				2020-11-09		2020-12-02		2020-12-16		2021-01-07		2021-07-01
NP-REDD-182272-CS-QCBS / Baseline Study of Forest for Prosperity Project	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Under Implementation	2020-07-31	2020-08-03	2020-08-05		2020-08-10				2020-10-08		2020-11-02		2020-11-15		2020-12-03		2021-06-01
NP-REDD-182273-CS-QCBS / Study of Emission from Forest fire	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		60,000.00	0.00	Under Implementation	2020-08-12	2020-08-12	2020-08-20		2020-09-25				2020-10-23		2020-11-19		2020-12-01		2020-12-22		2021-07-01
NP-REDD-182275-CS-QCBS / Study on Forest Carbon enhancement.	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Canceled	2020-09-15		2020-09-20		2020-10-22				2020-11-19		2020-12-13		2020-12-25		2021-01-15		2021-07-01
NP-REDD-182375-CS-QCBS / Preparation of Sustainable Forest Management Plan of Community Forests (25)	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		125,000.00	0.00	Under Implementation	2020-07-26	2020-08-24	2020-08-05		2020-09-08				2020-10-06		2020-10-26		2020-11-15		2020-12-03		2021-07-01
NP-REDD-182377-CS-QCBS / Study of Emission due to fire wood Collection	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Under Implementation	2020-08-12	2020-08-12	2020-08-19		2020-09-20				2020-10-18		2020-11-13		2020-12-06		2020-12-22		2021-07-01
NP-REDD-182378-CS-QCBS / Land Use Plan Preparation for Municipalities	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2020-08-10		2020-08-31		2020-10-14				2020-11-11		2020-12-11		2021-01-15		2021-02-19		2021-08-18
NP-REDD-184303-CS-QCBS / Allometric Equation of major species	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		950,000.00	0.00	Under Implementation	2020-07-28	2020-08-02	2020-08-05	2020-09-08	2020-09-15				2020-10-13		2020-10-25		2020-11-20		2020-12-08		2021-07-01
NP-REDD-148892-CS-QCBS / Base line Survey Consultant for FIP	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		75,000.00	0.00	Canceled	2019-12-15	2019-12-31	2019-12-30	2020-01-16	2020-01-26				2020-02-26		2020-03-17		2020-03-27		2020-04-21		2020-07-20
NP-REDD-121486-CS-QCBS / Allometric Equation of 16 tree species	TF / A4169		Prior	Quality And Cost-Based Selection	Open - National		1,000,000.00	0.00	Canceled	2019-07-10	2019-07-10	2019-07-31		2019-09-13	2019-10-02			2019-10-11	2019-11-04	2019-11-10		2019-12-15		2020-01-19		2020-07-17
NP-REDD-124261-CS-QCBS / Study of Emission through grazing	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Canceled	2019-08-20	2019-12-06	2019-09-04	2020-01-02	2019-10-18	2020-01-24			2019-11-15		2019-12-15		2020-01-19		2020-02-23		2020-06-22
NP-REDD-124263-CS-QCBS / Estimation of emission from illegal timber harvest	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Canceled	2019-08-15	2020-01-02	2019-08-30	2020-01-16	2019-10-13				2019-11-10		2019-12-10		2020-01-14		2020-02-18		2020-06-17

NP-REDD-152860-CS-QCBS / Allometric equation in Terai Species	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		90,000.00	0.00	Canceled	2020-01-10	2020-01-08	2020-01-25	2020-01-16	2020-02-19			2020-03-20		2020-04-09		2020-04-21		2020-05-11		2020-07-10
NP-REDD-124259-CS-QCBS / Study of Emission through forest fire	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Canceled	2019-08-10	2019-12-20	2019-08-25	2020-01-02	2019-10-20			2019-11-20		2019-12-20		2020-01-24		2020-02-28		2020-06-27
NP-REDD-64749-CS-QCBS / Preparation of Benefit Sharing Plan	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Canceled	2018-07-31	2019-03-11	2018-08-15	2019-01-24	2018-09-07			2018-10-07		2018-11-01		2018-11-13		2018-12-08		2019-03-08
NP-REDD-182576-CS-QCBS / Study of Emission from Tree felling	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Canceled	2020-08-10	2020-08-17	2020-08-17		2020-09-17			2020-10-15		2020-11-08		2020-11-29		2020-12-20		2021-07-01
NP-REDD-192876-CS-QCBS / Study of Emissions due to Forest Fire, Grazing, Fuelwood Collection, and Timber Harvesting and Removals from Sustainable Management of Forests and Forest Restoration, and Prepare Nepal's Revised Forest Reference Level	TF / A4169		Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Pending Implementation	2020-09-10		2020-09-15		2020-10-22			2020-11-21		2020-12-21		2021-01-10		2021-01-27		2021-06-30

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-REDD-32206-CS-INDV / Service of Procurement Specialist	TF / A4169		Prior	Individual Consultant Selection	Limited		22,000.00	0.00	Under Implementation	2018-04-29	2018-09-04	2018-05-04	2018-09-26	2018-05-25	2018-10-29	2018-06-08		2019-12-30	
NP-REDD-32207-CS-INDV / Service of Financial Management Specialist	TF / A4169		Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Implementation	2018-05-25	2019-01-28	2018-05-30		2018-06-20		2018-07-12		2019-12-31	
NP-REDD-32226-CS-INDV / Consultant for Capacity development of REDD Focal Persons and other Stake holders	TF / A4169		Post	Individual Consultant Selection	Limited		27,000.00	0.00	Under Implementation	2017-11-24	2018-11-13	2017-11-29		2017-12-20		2018-01-24		2018-04-24	
NP-REDD-33178-CS-INDV / Study of Illegal Harvesting of Timber.	TF / A4169		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2017-11-15		2017-11-20		2017-12-11		2018-01-15		2018-04-15	
NP-REDD-33183-CS-INDV / TOR Preparation Consultant	TF / A4169		Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2017-10-23		2017-10-28		2017-11-18		2017-12-23		2018-01-22	
NP-REDD-84231-CS-INDV / Economic Analysis of documents related to ERP	TF / A4169		Post	Individual Consultant Selection	Direct		1,200.00	0.00	Canceled	2018-11-04	2019-01-09	2018-11-14		2018-12-05		2019-01-09		2019-04-09	
NP-REDD-95971-CS-INDV / Individual Consultant for Economic Analysis of docs. of ERP	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2019-01-23		2019-01-28		2019-02-07		2019-02-24		2019-05-25	
NP-REDD-115072-CS-CDS / Establishment of Carbon Registry Mechanism	TF / A4169		Post	Direct Selection	Direct		200,000.00	0.00	Canceled	2019-05-24		2019-06-03				2019-08-07		2020-02-03	



NP-REDD-115073-CS-CDS / Safeguard Information System Design and Operationalize	TF / A4169		Post	Direct Selection	Direct		50,000.00	0.00	Pending Implementation	2019-05-28		2019-06-07			2019-08-11		2020-02-07	
NP-REDD-121449-CS-INDV / Lead Consultant for Project Preparation Unit	TF / A4169		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2019-07-01	2019-07-10	2019-07-02		2019-07-09	2019-07-26		2019-11-23	
NP-REDD-121450-CS-INDV / Environment and Social Framework Consultant/ Environment for PPU	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2019-07-01	2019-07-10	2019-07-16		2019-07-23	2019-08-09		2019-10-08	
NP-REDD-121455-CS-INDV / Procurement Consultant for PPU	TF / A4169		Prior	Individual Consultant Selection	Limited		6,750.00	0.00	Under Implementation	2019-07-01	2019-09-27	2019-07-16	2019-10-25	2019-07-23	2019-08-09		2019-09-23	
NP-REDD-121458-CS-INDV / Financial Management Consultant for PPU	TF / A4169		Post	Individual Consultant Selection	Limited		6,750.00	0.00	Under Implementation	2019-07-01	2019-07-10	2019-07-16		2019-07-23	2019-08-09		2019-09-23	
NP-REDD-121461-CS-INDV / Monitoring and Evaluation Consultant for PPU	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2019-07-04	2019-07-10	2019-07-19		2019-07-26	2019-08-06		2019-10-05	
NP-REDD-121479-CS-INDV / Private Sector Study and Value Chain Consultant for PPU	TF / A4169		Post	Individual Consultant Selection	Limited		8,250.00	0.00	Under Implementation	2019-07-03	2019-07-10	2019-07-08		2019-07-29	2019-09-02		2019-10-27	
NP-REDD-121482-CS-INDV / Functional Review and Institutional Assessment of New Structure for PPU	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2019-07-07	2019-07-10	2019-07-12		2019-08-02	2019-09-06		2019-11-05	
NP-REDD-121483-CS-INDV / Financial and Economic Analysis for PPU	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2019-07-08	2019-07-10	2019-07-13		2019-08-03	2019-09-07		2019-11-06	
NP-REDD-121485-CS-INDV / Consultant for Green house Assessment for PPU	TF / A4169		Post	Individual Consultant Selection	Limited		8,000.00	0.00	Under Implementation	2019-07-05	2019-07-10	2019-07-10		2019-07-31	2019-09-04		2019-10-14	
NP-REDD-124374-CS-INDV / Safeguard specialist	TF / A4169		Post	Individual Consultant Selection	Limited		14,000.00	0.00	Pending Implementation	2019-08-22		2019-08-27		2019-09-17	2019-10-22		2020-04-19	
NP-REDD-121453-CS-INDV / Environment and Social Framework Consultant/Social For PPU	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2019-07-01		2019-07-16		2019-07-23	2019-08-09		2019-10-08	
NP-REDD-32224-CS-INDV / Consultant for Trainers Training (TOT)	TF / A4169		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Cancelled	2017-12-18		2017-12-23		2018-01-13	2018-02-17		2018-05-18	
NP-REDD-148881-CS-CDS / Procurement specialist	TF / A4169		Prior	Direct Selection	Direct		10,000.00	0.00	Under Implementation	2019-12-16	2020-01-07	2019-12-22	2020-01-12		2020-01-20		2020-05-04	
NP-REDD-148898-CS-INDV / Service of a consultant for Line of Credit	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2019-12-16	2019-12-31	2019-12-21	2020-01-08	2020-01-05	2020-01-22	2020-01-30		2020-04-29

NP-REDD-152340-CS-CDS / Environment and Social Framework Consultant/ Social for PPU	TF / A4169		Post	Direct Selection	Direct		10,000.00	0.00	Under Implementation	2020-01-05	2020-01-09	2020-01-15	2020-01-23			2020-02-19	2020-03-30
NP-REDD-152341-CS-CDS / Environment and Social Framework/ Environment	TF / A4169		Post	Direct Selection	Direct		10,000.00	0.00	Under Implementation	2020-01-05	2020-01-09	2020-01-15	2020-01-23			2020-02-14	2020-03-25
NP-REDD-182570-CS-INDV / Financial Management Specialist	TF / A4169		Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Review	2020-08-04	2020-08-07	2020-08-09		2020-08-30		2020-10-04	2021-03-03
NP-REDD-182573-CS-INDV / Safeguard Consultant	TF / A4169		Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2020-08-27		2020-09-01		2020-09-22		2020-10-27	2021-03-28
NP-REDD-182573-CS-INDV / REDD Specialist (Advisory Service)	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2020-08-02		2020-08-07		2020-08-28		2020-10-02	2021-03-01
NP-REDD-182574-CS-INDV / Information System Consultant	TF / A4169		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2020-08-06		2020-08-11		2020-09-01		2020-10-06	2021-03-05
NP-REDD-124820-CS-CDS / Safeguard information system design, preparation and operationalization	TF / A4169		Post	Direct Selection	Direct		50,000.00	0.00	Canceled	2019-08-23	2019-08-21	2019-09-02				2019-11-06	2020-03-05
NP-REDD-124576-CS-CDS / Establishment of National Carbon Registry Mechanism	TF / A4169		Prior	Direct Selection	Direct		200,000.00	0.00	Canceled	2019-08-30		2019-09-09				2019-11-13	2020-03-12
NP-REDD-182571-CS-INDV / Procurement Specialist	TF / A4169		Prior	Individual Consultant Selection	Direct		10,000.00	0.00	Under Review	2020-08-06	2020-08-11	2020-08-14	2020-08-31	2020-08-28		2020-09-16	2021-06-30