

Results Matrix

Outcomes										
Outcome:	1 Institutional capacity to implement services for healthy aging and long-term care in health, strengthened									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP
1.1 Regional report describing improved governance in participating countries		# Report	0.00	2026	Report	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A	0.00			0.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Mapping the contributions of health systems in LAC to healthy aging and long-term care						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP			
1.1 Diagnostics and assessments completed	Analysis of typology of health services in the region that contribute to the prevention, detection, treatment and rehabilitation of	Diagnostics (#)	0	2026	Consulting report	P	0	1	0	1	P	0	20000	0	20000	Social Development	P1A	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A	0			0	A	0			0			
1.2 Diagnostics and assessments completed	Study to identify potential gaps in healthcare systems that could be strengthened for	Diagnostics (#)	0	2026	Consulting report	P	0	1	0	1	P	0	20000	0	20000	Social Development	P1A	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A	0			0	A	0			0			
1.3 Diagnostics and assessments completed	Study to identify opportunities to promote digital health in care delivery.	Diagnostics (#)	0	2026	Consulting report	P	0	0	1	1	P	0	0	15000	15000	Social Development	P3E	
						P(a)	0	0	1	1	P(a)	0	0	15000	15000			
						A	0			0	A	0			0			
1.4 Diagnostics and assessments completed	Regional benchmarking of long-term healthcare systems through a comparative analysis	Diagnostics (#)	0	2026	Consulting report	P	0	1	0	1	P	0	35000	0	35000	Social Development	P3E	
						P(a)	0	1	0	1	P(a)	0	35000	0	35000			
						A	0			0	A	0			0			
1.5 Implementation and Management Plan developed	Propose strategies to expand the supply and quality of these services	Plans (#)	0	2026	Consulting report	P	0	1	0	1	P	0	20000	0	20000	Social Development	P3E	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A	0			0	A	0			0			
2 Identifying best practices and lessons learned in healthcare in countries with advanced long-term care systems						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP			
2.1 Technical notes created	Gather evidence of existing services and activities in countries with established health and care systems	Notes (#)	0	2026	Consulting report	P	0	1	0	1	P	0	15000	0	15000	Social Development	P1A	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A	0			0	A	0			0			
2.2 Governance models designed/implemented	Describe the governance and integration models between health services and other	Models (#)	0	2026	Consulting report	P	0	1	0	1	P	0	15000	0	15000	Social Development	P1A	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A	0			0	A	0			0			
2.3 Training workshops delivered	Implement training and knowledge and experience exchange activities in health care between LAC countries	Workshops (#)	0	2026	Consulting report	P	0	1	0	1	P	0	90000	0	90000	Social Development	P3E	
						P(a)	0	1	0	1	P(a)	0	90000	0	90000			
						A	0			0	A	0			0			
3 Definition of lines of action for HNP's support in consolidating health services for healthy aging and LTC						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP			
3.1 Action plans designed	Develop an action plan to strengthen sectoral knowledge on healthy aging and health care	Action Plans (#)	0	2026	Consulting report	P	0	1	0	1	P	0	10000	0	10000	Social Development	P3E	
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						A	0			0	A	0			0			
3.2 Project proposal developed	Propose studies on areas that present gaps in information and evidence	Proposals (#)	0	2026	Consulting report	P	0	1	0	1	P	0	15000	0	15000	Social Development	P1A	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A	0			0	A	0			0			
3.3 Technical notes created	Develop a knowledge and operational agenda for HNP's support to countries in the region that includes	Notes (#)	0	2026	Consulting report	P	0	0	1	1	P	0	0	15000	15000	Social Development	P1A	
						P(a)	0	0	1	1	P(a)	0	0	15000	15000			
						A	0			0	A	0			0			
3.4 Awareness raising campaigns designed/implemented	Design a communication and positioning strategy for the topic for non-technical audiences and decision makers	Campaigns (#)	0	2026	Consulting report	P	0	0	1	1	P	0	0	30000	30000	Social Development	P3E	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2026	2027	2028	Total Cost
P		\$240,000.00	\$60,000.00	\$300,000.00
P(a)		\$240,000.00	\$60,000.00	\$300,000.00
A				