

Results Matrix

Outcomes

Outcome:	1 Recicladores de base con capacidades fortalecidas										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Número de recicladores de base con capacidades fortalecidas			Recicladores de base	0.00	2021		P		100.00	100.00	200.00
							P(a)				
							A				
Outcome:	2 Fortalecimiento de marco legal/regulatorio										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
2.1 Marcos legales/regulatorios fortalecidos			Marcos	0.00	2021		P		1.00	3.00	4.00
							P(a)				
							A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Apoyo de política en materia de economía circular y gestión sostenible de plásticos						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Strategies designed	Communications campaign designed for Alianza del Pacifico	Strategies (#)	0	2021	Strategy document	P	0	0	1	1	P	0	0	45000	45000	Water and Sanitation	RIN	
						P(a)	0	0	1	1	P(a)	0	0	45000	45000			
						A					A							
1.2 Methodologies designed/strengthened	Consultancy to develop a proposal for a system to generate information on plastics management and	Methodologies (#)	0	2021	Proposal document	P	0	0	1	1	P	0	0	45000	45000	Water and Sanitation	RIN	
						P(a)	0	0	1	1	P(a)	0	0	45000	45000			
						A					A							
1.3 Tools designed/strengthened	Consultancy to design and implement a digital platform to record and systematize information on plastics	Tools (#)	0	2021	Platform implemented	P	0	0	1	1	P	0	0	100000	100000	Water and Sanitation	RIN	
						P(a)	0	0	1	1	P(a)	0	0	100000	100000			
						A					A							
1.4 Project proposal developed	Consultancy for the development of a proposal for regulatory convergence on circular economy and	Proposals (#)	0	2021	Informe final	P	0	0	1	1	P	0	0	40000	40000	Water and Sanitation	RIN	
						P(a)	0	0	1	1	P(a)	0	0	40000	40000			
						A					A							
2 Apoyo a la plataforma LatitudR						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 Individuals Trained	Capacity building for recyclers through training programs and improving job skills to improve their ability to	Individuals (#)	0	2021	Reporte Avina	P	0	100	100	200	P	0	30000	65000	95000	Water and Sanitation	RIN	
						P(a)	0	100	100	200	P(a)	0	30000	65000	95000			
						A					A							
2.2 Strengthened data science unit		Data science unit	0	2021	Reporte Avina	P	0	0	1	1	P	0	0	95000	95000	Water and Sanitation	RIN	
						P(a)	0	0	1	1	P(a)	0	0	95000	95000			
						A					A							
2.3 Institutional strengthening programs delivered	Programs for capacity building of institutions to implement regulatory frameworks favorable for inclusive	Programs (#)	0	2021	Reporte Avina	P	0	0	2	2	P	0	0	60000	60000	Water and Sanitation	RIN	
						P(a)	0	0	2	2	P(a)	0	0	60000	60000			
						A					A							

Other Cost

Administration, Monitoring & Evaluation

	2021	2022	2023	Cost
P	\$0.00	\$0.00	\$95,000.00	\$95,000.00
P(a)	\$0.00	\$0.00	\$95,000.00	\$95,000.00
A				

Total Cost

	2021	2022	2023	Total Cost
P		\$30,000.00	\$545,000.00	\$575,000.00
P(a)		\$30,000.00	\$545,000.00	\$575,000.00
A				

 CRF Indicator

 Standard Output Indicator