

Results Matrix

Outcomes

Outcome:	1 Quilombola bioeconomy and territorial governance strengthened in the Brazilian Amazon										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Report with the number of territories and communities with strengthened Territorial Management and Bioenterprise		Report	0.00	2024	Report	P	0.00	0.00	0.00	1.00	1.00
	P(a)					0.00				0.00	
	A									0.00	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Generation of georeferenced data from quilombola territories						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 New databases created	Georeferenced database with relevant information about quilombola communities for the management of	Databases (#)	0	2024	Database	P	0	0	1	0	1	P	0	0	170000	0	170000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	170000	0	170000			
						A	0				0	A	0				0			
2.1 Diagnostics and assessments completed	Diagnosis of bioeconomy chains in quilombola territories	Diagnostics (#)	0	2024	Reports	P	0	1	0	0	1	P	0	100000	0	0	100000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	1	0	0	1	P(a)	0	100000	0	0	100000			
						A	0				0	A	0				0			
2.2 Action plans implemented	Action plans to strengthen bioeconomy initiatives in quilombola territories	Action Plans (#)	0	2024	Action Plans	P	0	0	1	0	1	P	0	0	23000	0	23000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	23000	0	23000			
						A	0				0	A	0				0			
2.3 Biobusinesses strengthen		Business (#)	0	2024	Contracts signed	P	0	0	0	10	10	P	0	0	0	110000	110000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	0	0	0	10	10	P(a)	0	0	0	110000	110000			
						A	0				0	A	0				0			
2.4 Systematization of project experiences		Publication (#)	0	2024	Publication	P	0	0	0	1	1	P	0	0	0	5000	5000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	0	0	0	1	1	P(a)	0	0	0	5000	5000			
						A	0				0	A	0				0			
2.5 Participants attending events	Seminars and Events attended	Individuals (#)	0	2024	Event attendance form	P	0	2	2	2	6	P	0	15000	15000	17000	47000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	2	2	2	6	P(a)	0	15000	15000	17000	47000			
						A	0				0	A	0				0			
2.6 Monitoring and Evaluation Plan developed	Project Process monitored	Plans (#)	0	2024	Technical Reports	P	0	0	0	1	1	P	0	10000	10000	7000	27000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	0	0	1	1	P(a)	0	10000	10000	7000	27000			
						A	0				0	A	0				0			
3.1 Implementation and Management Plan developed	Quilombola Territorial and Environmental Management Plans prepared	Plans (#)	0	2024	Action Plans	P	0	0	1	0	1	P	0	0	0	27000	27000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	0	27000	27000			
						A	0				0	A	0				0			
3.2 Dissemination of the Plan		Report (#)	0	2024	Communication Material	P	0	0	0	1	1	P	0	0	0	45000	45000	Agricultural Productivity and Food Security	GRN	
						P(a)	0	0	0	1	1	P(a)	0	0	0	45000	45000			
						A	0				0	A	0				0			
4.1 Project implementation unit established	Project implementation	PIUs (#)	0		Project implemented	P	0	1	0	0	1	P	0	33000	34000	33000	100000	Biodiversity and Ecosystem Conservation	GRN	🚩
						P(a)	0	1	0	0	1	P(a)	0	33000	34000	33000	100000			
						A	0				0	A	0				0			
4.2 Process evaluations conducted	Financial Audit	Evaluation Final Report (#)	0	2024	Audit Report	P	0	0	0	1	1	P	0	0	0	6000	6000	Institutional Development	GRN	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	6000	6000			
						A	0				0	A	0				0			

Other Cost
Administrative and Financial Management and Auditing

	2024	2025	2026	2027	Cost
P	\$0.00	\$13,000.00	\$14,000.00	\$13,000.00	\$40,000.00
P(a)	\$0.00	\$13,000.00	\$14,000.00	\$13,000.00	\$40,000.00
A	\$0.00				\$0.00

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$171,000.00	\$266,000.00	\$263,000.00	\$700,000.00
P(a)		\$171,000.00	\$266,000.00	\$263,000.00	\$700,000.00
A					

CRF Indicator

Standard Output Indicator