



Strengthening Social Protection and Inclusion System (P155097)

LATIN AMERICA AND CARIBBEAN | Panama | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 23-Jun-2016 | ISR23375 |

Implementing Agencies: Ministerio de Desarrollo Social

Key Dates

Key Project Dates

Bank Approval Date:23-Sep-2015

Effectiveness Date:18-Apr-2016

Planned Mid Term Review Date:28-Mar-2019

Actual Mid-Term Review Date:--

Original Closing Date:28-Feb-2022

Revised Closing Date:28-Feb-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase the efficiency of the social protection system and improve the income generation capacity of the poor and vulnerable.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening and efficiency of social protection system:(Cost \$25.00 M)

MIDES Territorial structure and direct family support:(Cost \$17.00 M)

Productive inclusion services for the poor and vulnerable:(Cost \$33.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

This ISR is based on a supervision mission that took place between April 18 and 22, 2016. The Project was approved by the Bank on September 23, 2015, signed on December 18, 2015 and declared effective on April 18 2016. The Project has not started disbursements due to the processing of an extraordinary budgetary allocation for CY 2016. Most of the progress in Project activities has been carried out by MIDES with own resources and technical assistance from the World Bank and other international organizations. Despite the limited budgetary affecting the start of activities, implementation is assessed as satisfactory.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Low	● Low	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Percent of the bottom quintile benefitting from social assistance, defined as MIDES CCTs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	--	38.00	50.00



Date	--	--	15-Jun-2016	30-Aug-2021
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▲ Percent of the bottom quintile benefitting from social assistance, defined as MIDES CCTs (in comarcas) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	75.00
Date	08-Jun-2016	--	08-Jun-2016	30-Aug-2021

▶ Percent of MIDES CCT programs beneficiaries recertified (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	08-Jun-2016	--	08-Jun-2016	30-Aug-2021

Comments

The definition of recertification is one that requires that an existing households has its socioeconomic status re-assessed based on a new Ficha de Proteccion Social. This does not include "audited" households that were excluded from the program because they already had eligibility criteria that did not comply with program rules.

▲ Percent of MIDES CCT programs female beneficiaries recertified (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	08-Jun-2016	--	08-Jun-2016	30-Aug-2021

▶ Percent of households in the bottom two quintiles participating in productive inclusion programs. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	0.00	7.00
Date	08-Jun-2016	--	08-Jun-2016	30-Aug-2021

Comments

This indicator has not been measured so far. There are some beneficiary households that may have participated in different programs that could be similar to the productive inclusion in this Project (e.g. training). These trainings, for instance, are of different nature from the ones financed by the Project.

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	183328.00	--	--	205000.00
Date	21-Jul-2015	--	--	30-Aug-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	--	65.00

Overall Comments

Intermediate Results Indicators

► Single Registration Form used for MIDES CCT programs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	Used for three MIDES CCT programs
Date	--	--	--	30-Aug-2021



► Percentage of poor households included in the Single Registry (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	65.00
Date	--	--	--	30-Aug-2021

► Co-responsibilities verified in MIDES CCT programs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	Strategy applied to three MIDES CCT programs
Date	--	--	--	30-Aug-2021

► Monitoring and Evaluation Strategy operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	Impact Evaluation for two MIDES CCT programs and for INADEH Training completed
Date	--	--	--	30-Aug-2021

► Percent of MIDES CCT beneficiary households receiving program information from promotores (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	--	90.00
Date	13-Jul-2015	--	--	30-Aug-2021



▶ Percent of promotores completing annual training plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	90.00
Date	--	--	--	30-Aug-2021

▶ Citizen Feedback Mechanisms operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	Operational in 70% of territorial units.
Date	--	--	--	30-Aug-2021

▶ Eligible MIDES Participants enrolled in INADEH Trainings (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	20000.00
Date	--	--	--	30-Aug-2021

▲ Eligible female MIDES Participants enrolled in INADEH Trainings (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	10000.00
Date	--	--	--	30-Aug-2021



▶ Eligible MIDES participants enrolled in Panama ProJoven program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5000.00
Date	--	--	--	30-Aug-2021

▲ Eligible female MIDES participants enrolled in Panama ProJoven program (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	2500.00
Date	--	--	--	30-Aug-2021

▶ MIDES participants enrolled in PAIL program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2500.00
Date	--	--	--	30-Aug-2021

▲ Female MIDES participants enrolled in PAIL program (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	1250.00
Date	--	--	--	30-Aug-2021



► MIDES participants included in National Employment Exchange (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	3000.00
Date	--	--	--	30-Aug-2021

▲ Female MIDES participants included in National Employment Exchange (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	1500.00
Date	--	--	--	30-Aug-2021

Overall Comments

Data on Financial Performance

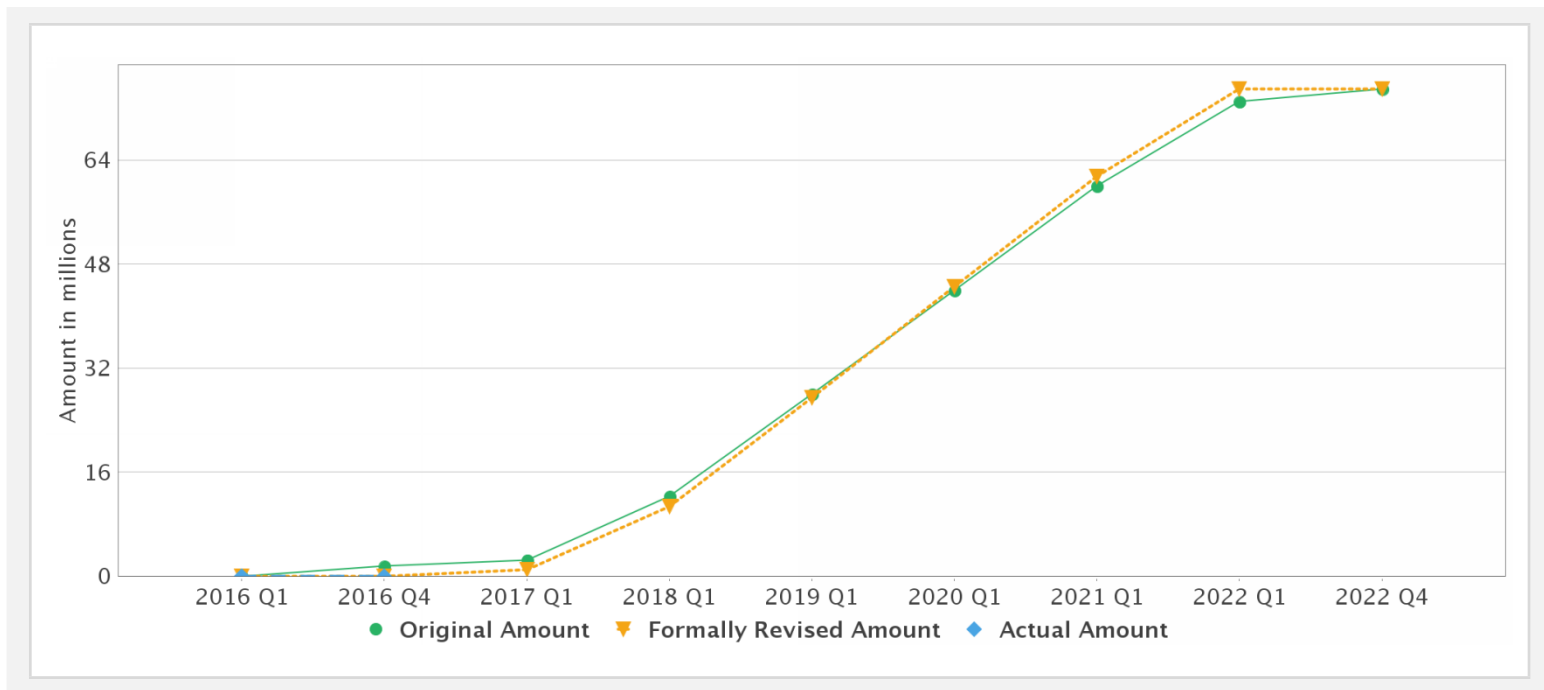
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155097	IBRD-85320	Effective	USD	75.00	75.00	0.00	0.00	75.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155097	IBRD-85320	Effective	23-Sep-2015	18-Dec-2015	18-Apr-2016	28-Feb-2022	28-Feb-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.