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PROCUREMENT PLAN **Kazakhstan : Center West Regional Development Corridor**

General Information

Country: Kazakhstan
Banks Approval Date of the Original Procurement Plan:
Revised Plan Date(s): (comma delineated, leave blank if none)
Project ID: P153497
GPN Date:
Project Name: Center West Regional Development Corridor
Loan / Credit No:
Executing Agency(ies): Roads Committee

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KZ-RC-1404-CW-RFP / Construction of 130 km			Prior	Request for Proposals	Open - International	Single Stage - One Envelope	Y	125,971,517.00	0.00	Not Submitted																		
KZ-RC-1403-CW-RFP / Construction of about 396 km			Prior	Request for Proposals	Open - International	Single Stage - One Envelope	Y	489,865,857.00	0.00	Not Submitted																		
KZ-RC-1408-CW-RFP / Construction of road maintenance facilities (8 lots) and Roadside service plants (7 lots)			Prior	Request for Proposals	Open - International	Single Stage - One Envelope	Y	43,068,825.00	0.00	Not Submitted																		
KZ-RC-1405-CW-RFP / Construction of 488 km			Prior	Request for Proposals	Open - International	Single Stage - One Envelope	Y	443,774,869.00	0.00	Not Submitted																		
KZ-RC-1407-CW-RFP / Installatio of ITS with elements of Tolling system			Prior	Request for Proposals	Open - International	Single Stage - Two Envelope		14,000,000.00	0.00	Not Submitted																		

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KZ-RC-1409-GO-RFP / Operation and Maintenance (procurement of Road Maintenance Equipment)			Prior	Request for Proposals	Open - International	Single Stage - One Envelope		9,440,592.00	0.00	Not Submitted																		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KZ-RC-1412-CS-QCBS / Supervision for road rehabilitation (3 lots) from km 545-1033			Prior	Quality And Cost-Based Selection	Open - International		16,500,000.00	0.00	Not Submitted																		
KZ-RC-1410-CS-QCBS / Supervision for road rehabilitation (3 lots) from km 19-415			Prior	Quality And Cost-Based Selection	Open - International		20,696,440.00	0.00	Not Submitted																		
KZ-RC-1411-CS-QCBS / Supervision for road rehabilitation (1 lot) from km 415-545			Prior	Quality And Cost-Based Selection	Open - International		5,500,000.00	0.00	Not Submitted																		
KZ-RC-1414-CS-QCBS / Road safety			Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Not Submitted																		
KZ-RC-1413-CS-QCBS / Corridor development			Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Not Submitted																		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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