

PROCUREMENT PLAN **Kazakhstan : Center West Regional Development Corridor****General Information**

Country: Kazakhstan **Bank:** Approval Date of the Original Procurement Plan: 2016-09-14
Project ID: P153497 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2016-09-14
Project Name: Center West Regional Development Corridor **GNP Date:** 2016-09-13
Loan / Credit No.: IBRD / 86190
Executing Agency(ies): Roads Committee

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
K2-RC-1403-CW-RFP / Construction of about 396 km	IBRD / 86190	Component 1: Infrastructure development and Supervision	Prior	Request for Proposals	Open - International	Single Stage - One Envelope	Y	489,866,857.00	0.00	Pending Implementation	2016-09-18		2016-12-04		2016-12-04		2016-09-23		2017-02-12		2017-03-14		2017-04-18		2020-06-30			
K2-RC-1404-CW-RFP / Construction of 130 km	IBRD / 86190	Component 1: Infrastructure development and Supervision	Prior	Request for Proposals	Open - International	Single Stage - One Envelope	Y	125,971,517.00	0.00	Pending Implementation	2016-10-04		2016-12-20		2016-12-20		2016-10-09		2017-02-28		2017-03-30		2017-05-04		2019-10-27			
K2-RC-1405-CW-RFP / Construction of 488 km	IBRD / 86190	Component 1: Infrastructure development and Supervision	Prior	Request for Proposals	Open - International	Single Stage - One Envelope	Y	443,774,869.00	0.00	Pending Implementation	2016-10-09		2016-12-25		2016-12-25		2016-10-14		2017-03-05		2017-04-04		2017-05-09		2020-02-03			
K2-RC-1407-CW-RFP / Installation of ITS with elements of Tolling system	IBRD / 86190	Component 1: Infrastructure development and Supervision	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope		14,000,000.00	0.00	Pending Implementation				2019-02-02		2019-02-07		2019-03-21		2019-06-03		2019-07-08		2020-01-04				
K2-RC-1408-CW-RFP / Construction of road maintenance facilities (8 lots) and Roadside service plants (7 lots)	IBRD / 86190	Component 3: Operation and Maintenance	Prior	Request for Proposals	Open - International	Single Stage - One Envelope	Y	43,068,825.00	0.00	Pending Implementation	2018-02-03		2018-04-21		2018-04-21		2018-02-08		2018-06-30		2018-07-30		2018-09-03		2020-02-25			

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
K2-RC-1409-GO-RFP / Operation and Maintenance (procurement of Road Maintenance Equipment)	IBRD / 86190	Component 3: Operation and Maintenance	Prior	Request for Proposals	Open - International	Single Stage - One Envelope		9,440,552.00	0.00	Pending Implementation					2019-02-02		2019-02-07		2019-03-21		2019-04-20		2019-05-25		2019-11-21			

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
K2-RC-1410-CS-QCBS / Supervision for road rehabilitation (3 lots) from km 19-415	IBRD / 86190	Component 1: Infrastructure development and Supervision	Prior	Quality And Cost-Based Selection	Open - International		20,696,440.00	0.00	Pending Implementation	2016-09-10		2016-10-01		2016-11-14		2016-12-12		2017-01-11		2017-02-15		2017-03-22		2020-03-31			
K2-RC-1411-CS-QCBS / Supervision for road rehabilitation (1 lot) from km 415-545	IBRD / 86190	Component 1: Infrastructure development and Supervision	Prior	Quality And Cost-Based Selection	Open - International		5,500,000.00	0.00	Pending Implementation	2016-10-08		2016-10-29		2016-12-12		2017-01-09		2017-02-08		2017-03-15		2017-04-19		2019-10-31			
K2-RC-1412-CS-QCBS / Supervision for road rehabilitation (3 lots) from km 545-1033	IBRD / 86190	Component 1: Infrastructure development and Supervision	Prior	Quality And Cost-Based Selection	Open - International		16,500,000.00	0.00	Pending Implementation	2016-10-08		2016-10-29		2016-12-12		2017-01-09		2017-02-08		2017-03-15		2017-04-19		2019-10-31			
K2-RC-1413-CS-QCBS / Corridor development	IBRD / 86190	Component 2: Corridor Development	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Pending Implementation	2017-01-07		2017-01-28		2017-03-13		2017-04-10		2017-05-10		2017-06-14		2017-07-19		2018-07-19			
K2-RC-1414-CS-QCBS / Road safety	IBRD / 86190	Component 4: Road Safety	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Pending Implementation	2017-03-11		2017-04-01		2017-05-15		2017-06-12		2017-07-12		2017-08-16		2017-09-20		2018-09-20			

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual