

Implementation Status & Results Report

Transit Corridor Improvement Project (P149697)

EUROPE AND CENTRAL ASIA | Belarus | Transport Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 02-Jun-2015 | ISR18908 |

Implementing Agencies: Ministry of Transportation and Communications

Key Dates

Key Project Dates

Board Approval date:19-Dec-2014 Planned Mid Term Review Date:21-Nov-2016 Original Closing Date:30-Jun-2020 Effectiveness Date:07-May-2015 Actual Mid-Term Review Date:--Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document) The Project Development Objective is to improve transport connectivity, border crossing procedures and safety for domestic and international road users on selected sections of the M6 corridor.

Has the Project Development Objective been changed since Board Approval of the Project Objective? No

Components

 Name

 Component 1: Improvement of Sections of M6 'Minsk - Grodno' Transit Corridor:(Cost \$259.28 M)

 Component 2: Road Safety and Network Management:(Cost \$6.80 M)

 Component 3: Border Management Enhancement:(Cost \$3.30 M)

 Front-end fees:(Cost \$0.63 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Moderately Satisfactory
Overall Risk Rating		Moderate



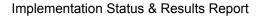
Implementation Status and Key Decisions

Overall implementation progress - Overall implementation progress - The project was formally approved by the WB Board of Directors on December 19, 2014 and the loan agreement was signed on January 8, 2015. At this moment, the key activity to move the implementation forward is the release of the pre-qualification documents for the main civil works Component 1 of the project. The pre-qualification documents are currently being finalized in line with Bank comments. Under Component 2 Road Safety and Network Management, the process for selection of consultants to assist Beldor Center with the design of the Traffic and Road Safety Coordination Center (TRSCC) has been launched and interested consultants have been shortlisted. For Component 3 Border Management Enhancement, an agreed action plan was developed to guide overall implementation of this component. On April 14, 2015, the Time Release Study was launched at the border crossing point Berestovitsa – Bobrovniki on the Belarusian-Polish side successfully.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance			Moderate
Macroeconomic			Moderate
Sector Strategies and Policies			Moderate
Technical Design of Project or Program			Moderate
Institutional Capacity for Implementation and Sustainability			Moderate
Fiduciary			Moderate
Environment and Social			Moderate
Stakeholders			Low





Other	 	
Overall	 	Moderate

Results

Project Development Objective Indicators

▶ Reduction in travel time between Minsk and Grodno (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	220.00			178.00
Date				

► Vehicle operating costs for medium trucks, along the project road reduced (Amount(USD), Custom)

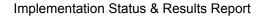
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.55			0.50
Date	29-Jul-2014			

► Reduction in average time to complete inwards border clearance procedures (commercial vehicles) at Bruzgi BCP (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			
Date				

▶ Reduction in severe injuries and fatalities on road sections under this project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00			21.00
Date				





► Percentage of project beneficiaries expressing satisfaction with improved travel experiences through implementation of TCC and new road-side services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			
Date				

Overall Comments

Intermediate Results Indicators

▶ Roads constructed, non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			86.00
Date				

▶ Development of a traffic and road safety co-ordination center (TRSCC) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No			TRSCC operational and providing regular road user information
Date				

Improved climate for SME investment in road side services (Text, Custom)				
Baseline	Actual (Previous)	Actual (Current)	End Target	





Transit Corridor Improvement Project (P149697)

Value	No	 	Revised market orientated framework for road side services prepared using findings from market surveys.
Date		 	

▶ Implementation of the "in – channel" clearance procedures policy by State Customs Committee. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No			In-channel clearnace policy operational with demonstrated reduction in procedures and clearance time
Date				

► Direct project beneficiaries (number), of which female (percentage) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			
Date				

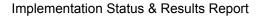
Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149697	IBRD-84590	Effective	USD	250.00	250.00	0.00	0.63	249.38	0%

Key Dates (by loan)

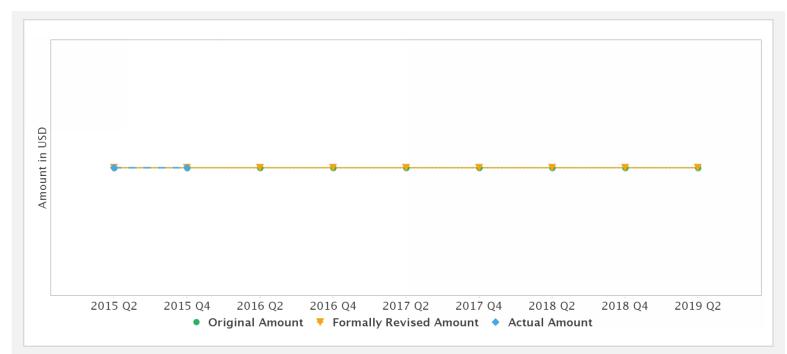




The World Bank Transit Corridor Improvement Project (P149697)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149697	IBRD-84590	Effective	19-Dec-2014	08-Jan-2015	07-May-2015	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.