

# INTEGRATED SAFEGUARDS DATA SHEET

## APPRAISAL STAGE

**Report No.:** ISDSA15986

**Date ISDS Prepared/Updated:** 16-Nov-2015

**Date ISDS Approved/Disclosed:** 01-Dec-2015

### I. BASIC INFORMATION

#### 1. Basic Project Data

<b>Country:</b>	Belarus	<b>Project ID:</b>	P146997
<b>Project Name:</b>	BELARUS PFM MODERNIZATION PROJECT (P146997)		
<b>Task Team Leader(s):</b>	Oleksii Balabushko		
<b>Estimated Appraisal Date:</b>	07-Dec-2015	<b>Estimated Board Date:</b>	28-Mar-2016
<b>Managing Unit:</b>	GGO15	<b>Lending Instrument:</b>	Investment Project Financing
<b>Sector(s):</b>	General public administration sector (100%)		
<b>Theme(s):</b>	Public expenditure, financial management and procurement (100%)		
<b>Is this project processed under OP 8.50 (Emergency Recovery) or OP 8.00 (Rapid Response to Crises and Emergencies)?</b>			No
<b>Financing (In USD Million)</b>			
Total Project Cost:	10.00	Total Bank Financing:	10.00
Financing Gap:	0.00		
<b>Financing Source</b>			<b>Amount</b>
Borrower			0.00
International Bank for Reconstruction and Development			10.00
Total			10.00
<b>Environmental Category:</b>	C - Not Required		
<b>Is this a Repeater project?</b>	No		

#### 2. Project Development Objective(s)

To improve policy alignment of the budget, consolidate cash balances, improve budget transparency and lay foundations for implementation of an Integrated Financial Management Information System (FMIS)

#### 3. Project Description

This project will support Government's PFM reforms, FMIS design and FMIS implementation as a

series of investment projects financed by two IBRD loans. The project will provide Government with the tools that will enable it to support broader institutional reforms, including changes in management approach such as greater delegation of authority to decision-makers within agencies and service delivery units. However, the project does not anticipate that these management reforms will take place in the project time frame. Consequently, the project focuses on technical reforms in public financial management and the broader organizational change management objectives and activities are limited at this stage. The opportunities for organizational change will be reassessed during preparation of the second project in the series. The project is expected to achieve the PDO through improving the Government's ability to plan the budget from a medium term perspective by focusing on results, improving debt management and enhancing treasury coverage, improving budget transparency, and creating a basis for implementation of the FMIS.

#### **4. Project location and salient physical characteristics relevant to the safeguard analysis (if known)**

NA

#### **5. Environmental and Social Safeguards Specialists**

Robert H. Montgomery (GENDR)

<b>6. Safeguard Policies</b>	<b>Triggered?</b>	<b>Explanation (Optional)</b>
Environmental Assessment OP/BP 4.01	No	The Project does not involve any physical work. The Project does not involve activities that could involve potential significant environmental and social impacts.
Natural Habitats OP/BP 4.04	No	The Project does not have any potential significant conversation or degradation of natural habitat.
Forests OP/BP 4.36	No	The Project does not affect forests, forest dependent communities not will it involve changes in the management of forests.
Pest Management OP 4.09	No	The Project does not involve the purchase or use of significant quantities of pesticides.
Physical Cultural Resources OP/BP 4.11	No	The Project does not affect physical cultural resources.
Indigenous Peoples OP/BP 4.10	No	
Involuntary Resettlement OP/BP 4.12	No	The Project does not involve any resettlement.
Safety of Dams OP/BP 4.37	No	The Project does not support either construction or rehabilitation of dams or other investments, which rely on services of existing dams.
Projects on International Waterways OP/BP 7.50	No	The Project does not finance activities involving the use or potential pollution of international waterways.
Projects in Disputed Areas OP/BP 7.60	No	The Project does not finance activities in disputed areas as defined in the policy.

## **II. Key Safeguard Policy Issues and Their Management**

### ***A. Summary of Key Safeguard Issues***

<b>1. Describe any safeguard issues and impacts associated with the proposed project. Identify and describe any potential large scale, significant and/or irreversible impacts:</b>
The project is limited to the provision of technical assistance to support reforms to the Public Financial Management system. It does not trigger World Bank safeguard policies.
<b>2. Describe any potential indirect and/or long term impacts due to anticipated future activities in the project area:</b>
NA
<b>3. Describe any project alternatives (if relevant) considered to help avoid or minimize adverse impacts.</b>
NA
<b>4. Describe measures taken by the borrower to address safeguard policy issues. Provide an assessment of borrower capacity to plan and implement the measures described.</b>
NA
<b>5. Identify the key stakeholders and describe the mechanisms for consultation and disclosure on safeguard policies, with an emphasis on potentially affected people.</b>
NA

### ***B. Disclosure Requirements***

<b>If the project triggers the Pest Management and/or Physical Cultural Resources policies, the respective issues are to be addressed and disclosed as part of the Environmental Assessment/Audit/or EMP.</b>
<b>If in-country disclosure of any of the above documents is not expected, please explain why:</b>

### ***C. Compliance Monitoring Indicators at the Corporate Level***

<b>The World Bank Policy on Disclosure of Information</b>			
Have relevant safeguard policies documents been sent to the World Bank's Infoshop?	Yes [ <input type="checkbox"/> ]	No [ <input type="checkbox"/> ]	NA [ <input checked="" type="checkbox"/> ]
Have relevant documents been disclosed in-country in a public place in a form and language that are understandable and accessible to project-affected groups and local NGOs?	Yes [ <input type="checkbox"/> ]	No [ <input type="checkbox"/> ]	NA [ <input checked="" type="checkbox"/> ]
<b>All Safeguard Policies</b>			
Have satisfactory calendar, budget and clear institutional responsibilities been prepared for the implementation of measures related to safeguard policies?	Yes [ <input type="checkbox"/> ]	No [ <input type="checkbox"/> ]	NA [ <input checked="" type="checkbox"/> ]
Have costs related to safeguard policy measures been included in the project cost?	Yes [ <input type="checkbox"/> ]	No [ <input type="checkbox"/> ]	NA [ <input checked="" type="checkbox"/> ]
Does the Monitoring and Evaluation system of the project include the monitoring of safeguard impacts and measures related to safeguard policies?	Yes [ <input type="checkbox"/> ]	No [ <input type="checkbox"/> ]	NA [ <input checked="" type="checkbox"/> ]
Have satisfactory implementation arrangements been agreed with the borrower and the same been adequately reflected in the project legal documents?	Yes [ <input type="checkbox"/> ]	No [ <input type="checkbox"/> ]	NA [ <input checked="" type="checkbox"/> ]

### III. APPROVALS

Task Team Leader(s):	Name: Oleksii Balabushko	
<i>Approved By</i>		
Practice Manager/ Manager:	Name: Adrian Fozzard (PMGR)	Date: 01-Dec-2015