

Kenya Primary Education Development Project

Procurement Plan Year 2015/2016

I. General

1. Project information:

Country : **Republic of Kenya**
 Borrower : **The Government of the Republic of Kenya**
 Project Name : **Kenya Primary Education Development Project**
 Grant No. : **TF018863**
 Project Implementing Agency: **Ministry of Education, Science & Technology**

2. **Bank's approval Date of the procurement Plan** [Original: July 29, 2015]

3. **Date of General Procurement Notice:** 28th July 2015

4. **Period covered by this procurement plan:** 1st July 2015,- December 2016

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:**

	Procurement Method	Procurement method threshold	Prior Review Threshold	Comment
1.	ICB and LIB (Goods)	≥USD3m	≥USD1m	All
2.	ICB (Non-Consultant Services)	≥USD3m	≥USD1m	All
3.	NCB (Goods)	<USD3m	≥USD1m	All
4.	NCB (Non Consulting Services)	<USD3m	≥USD1m	All
5.	Shopping (Goods & Non-Consulting Services)	<USD0.1m	N/A	N/A
5	Direct Contracting	All Values	≥USD0.1m	All

2. **Prequalification.** Bidders for N/A shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** N/A

4. **Reference to Project Implementation Manual/Procurement Manual:**

5. Any Other Special Procurement Arrangements: **None**

Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8
Ref. No.	Contract (Description)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1.	Printing and distribution of EGMA Pupils Textbooks and Teachers Guides	ICB	No	No	Prior	11 th September, 2015	MOEST /PCU Framework Yr 1 &Yr 2
2.	Printing Instruments for EGM Assessment for Class 3 and NASMLA (security printing)	Shopping	No	No	Post	September 8, 2015	MOEST/ PCU
3.	ICT Service: Cloud Hosting	DC	No	No	Prior	October 5, 2015	MOEST/ PCU
4.	Printing EMIS Questionnaires, Year Books and Report Cards	NCB	No	No	Post	October 22, 2015	
5.	Distribution of TAD and Braille Materials	Shopping	No	No	Post	October 28, 2015	MOEST/ PCU
6.	Printing of IEC material	NCB	No	No	Post	October 30, 2015	MOEST/ PCU
7.	Printing of EGMA Textbooks and Teachers Guides to Learners with Special Needs	NCB	No	No	Post	October 30, 2015	MOEST /PCU Yr 1, Yr 2 & Yr 3
8.	Printing of TAD Materials, EMIS Materials and KCPE reports	NCB	No	No	Post	October 30, 2015	MOEST /PCU
9.	Printing of the Communication Strategy	Shopping	No	No	Post	November 30, 2015	MOEST /PCU Framework Yr 1, Yr 2 & Yr 3
10	Printing of a monitoring and evaluation Strategy	Shopping	No	No	Post	November 30, 2015	MOEST/ PCU
11	Printing & packaging of manuals and training guides for	Shopping	No	No	Post	November 4, 2015	MOEST/ PCU

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12	Printing of ESQAC Documents	Shopping	No	No	Post	February 2, 2016	MOEST/ PCU
13	Office Equipment	Shopping	No	No	Post	August 20 2015, 2015	MOEST/PCU
14	Office Furniture	Shopping	No	No	Post	August 202015, 2015	MOEST/PCU
15	Vehicles (Van & 2 utility)	Shopping	No	No	Post	August 202015, 2015	MOEST/PCU
16	Supply of EGM curriculum support materials/ learning aids	NCB	No	No	Prior	September 30, 2015	MOEST/PCU
17	Supply of IT equipment and software	NCB	No	No	Prior	September 30, 2015	MOEST/ PCU

III. Selection of Consultants

1. Prior Review Threshold

	Selection Method	Method Threshold	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	All Values	≥ USD 0.5m	All
2.	Consultant's Qualification (CQS)	≤USD300,000	N/A	N/A
2.	IC- Qualification	All Values	≥ USD 0.2m	All
3	Firms / IC- SSS	All Values	≥USD 0.1m	All

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than **\$300,000** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: None

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Technical assistance on procurement processing	IC	Post	August 18, 2015	MOEST/PCU
2.	Technical Advisor for EGM (individual)	IC	Prior	August 31, 2015	MOEST/PCU
3.	Technical Assistance on Monitoring & Evaluation (individual)	IC	Post	September 30, 2015	MOEST/PCU
4.	Technical assistance to undertake a comprehensive analysis on Education Sector (firm)	QCBS	Prior	October 21, 2015	MOEST/PCU
5.	Technical assistance on adaptation of EGM material to braille and low vision (firm)	CQS	Post	August 31, 2015	MOEST/PCU
6.	Technical Assistance for preparing risk-based audit manual (individual)	IC	Post	September 18, 2015	MOEST/ PCU
7.	Technical Assistance on developing a digital platform for KCPE feedback (individual)	IC	Post	September 18, 2015	MOEST/PCU
8.	Technical Assistance on development of ICT system for data management and help-desk to TAC tutors and head teachers	IC	Post	September 18, 2015	MOEST/PCU
9.	Independent Third Party M&E Specialist for Baseline survey (Local firm)	IC	Post	September 30, 2015	MOEST/PCU
10.	Technical Assistance for development of media and Communication Strategy (firm)	CQS	Post	September 30, 2015	MOEST/PCU
11.	Technical Assistance on Baseline study on Teacher Performance Management (firm)	CQS	Post	September,30, 2015	MOEST/PCU
12.	Technical Assistance on Preparation of School Improvement Planning Manual	IC	Post	September 30, 2015	MOEST/PCU

1	2	3	4	5	6
Ref. No.	Description of Assignment	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
13.	Technical assistance to enhance EMIS System	SSS	Post	October 21, 2015	MOEST/PCU
14.	Technical Assistance to develop, prepare and manage EMIS system linking MoEST headquarters and the field (County and Sub-County Education Offices) (firm)	QCBS	Post	October,21,2015	
15.	Local consultant to undertake a study for establishing and preparing cost effective models for expansion and delivery of primary education for disadvantaged groups	IC	Post	September 30,2015	MOEST /PCU
16.	Local consultant for preparation of a new standards document for Quality Assurance	IC	Post	January 5,2016	MOEST /PCU
17.	Local consultant on teacher utilization and distribution	IC	Post	January 5,2016	MOEST /PCU

IV. Implementing Agency Capacity Building Activities with Time Schedule

- 1. In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule: N/A**