



BO Road Sector Capacity Development Project (P144597)

LATIN AMERICA AND CARIBBEAN | Bolivia | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 26-May-2016 | ISR22770 |

Implementing Agencies: Bolivian Roads Agency (Adminstradora Boliviana de Carreteras, ABC)

Key Dates

Key Project Dates

Bank Approval Date:12-Nov-2015

Effectiveness Date:--

Planned Mid Term Review Date:17-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDO) are to enhance Bolivia's national road sector management and improve the condition of the country's primary paved road network targeted under the Project.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A. Capacity Development:(Cost \$10.00 M)

Component B. Road contracting for paved primary network:(Cost \$215.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



La Asamblea Legislativa Plurinacional approved the project as Ley 799 and Ley 800 on 25 April, 2016 (IBRD and IDA respectively). Reportedly, the subsidiary agreement between borrower and implementing entity (ABC) is in preparation and effectiveness should be expected soon. Implementation support mission is planned tentatively for July 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● High	--	● High
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial



Results

Project Development Objective Indicators

- An integrated financial management (FM) information system in the ABC detailed, designed, installed, and used. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	24-Sep-2015	--	19-May-2016	31-Dec-2018

- Development of an ABC strategy for primary highway network rehabilitation planning by the purchase and installation of a Pavement Management System and populating it with pertinent data. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	24-Sep-2015	--	19-May-2016	31-Dec-2018

- Average International Roughness Index (IRI) of target roads at contract closings is less than 3 m per km. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.70	--	3.70	3.00
Date	24-Sep-2015	--	19-May-2016	31-Dec-2021

Overall Comments

Intermediate Results Indicators



► Conceptual design of integrated financial management system (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	24-Sep-2015	--	19-May-2016	01-Feb-2017

► ABC's Socio-environmental Manual updated and approved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	24-Sep-2015	--	19-May-2016	31-Dec-2016

► Pavement Management System installed and populated with information related to the primary paved network (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	24-Sep-2015	--	19-May-2016	31-Dec-2017

► Road Safety Capacity Assessment (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	24-Sep-2015	--	19-May-2016	30-Jun-2017



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3000000.00	--	3000000.00	3000000.00
Date	31-Jul-2015	--	19-May-2016	30-Jun-2018

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	50.00

► Citizen Engagement (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	24-Sep-2015	--	19-May-2016	24-Sep-2020

► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00
Date	24-Sep-2015	--	19-May-2016	30-Jun-2021

Overall Comments

Data on Financial Performance



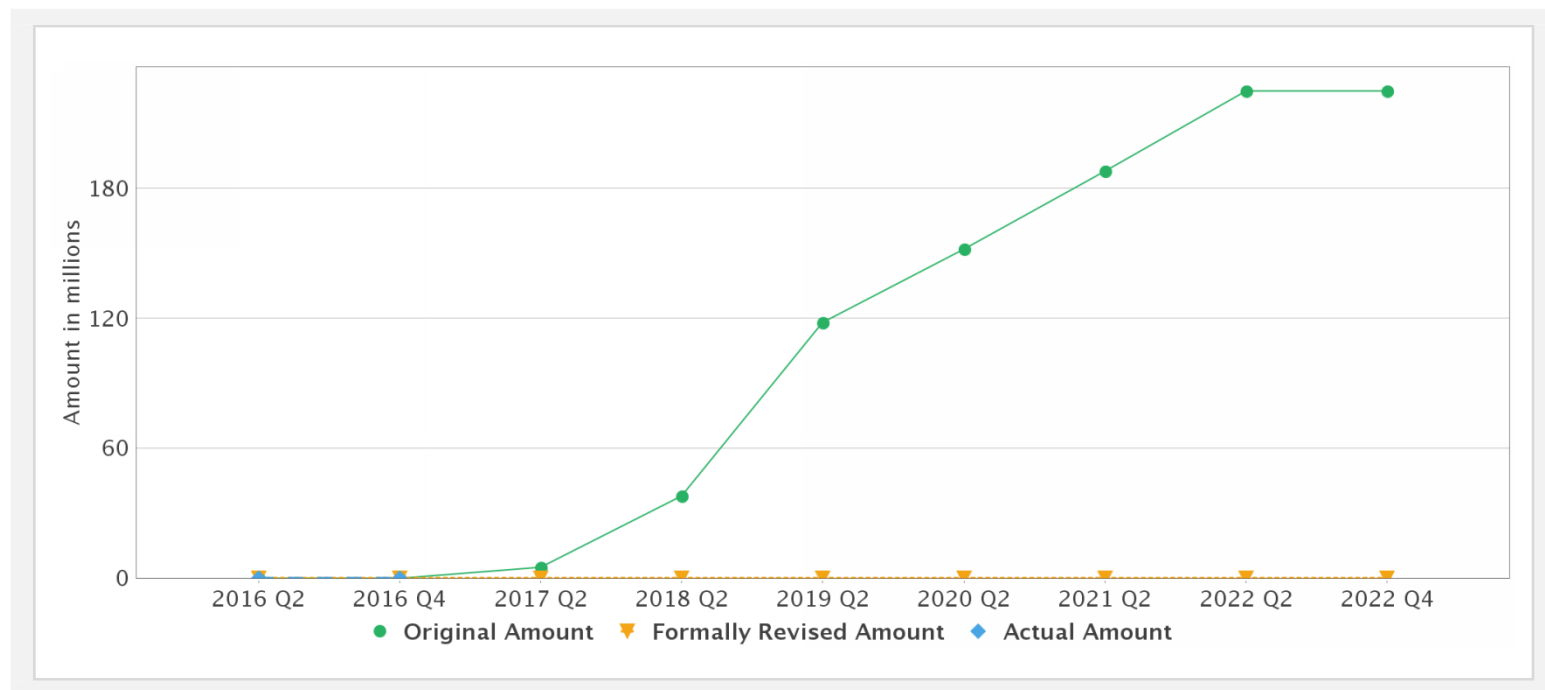
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144597	IBRD-85520	Not Effective	USD	165.95	165.95	0.00	0.00	165.95	0%
P144597	IDA-57440	Not Effective	USD	56.55	56.55	0.00	0.00	56.25	0%
P144597	IDA-57450	Not Effective	USD	2.50	2.50	0.00	0.00	2.51	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144597	IBRD-85520	Not Effective	12-Nov-2015	09-Mar-2016	--	30-Jun-2022	30-Jun-2022
P144597	IDA-57440	Not Effective	12-Nov-2015	09-Mar-2016	--	30-Jun-2022	30-Jun-2022
P144597	IDA-57450	Not Effective	12-Nov-2015	09-Mar-2016	--	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



Restructuring History



There has been no restructuring to date.

Related Project(s)

There are no related projects.
