



Tanzania: Expanding Rice Production (P144497)

AFRICA | Tanzania | Agriculture Global Practice |

Recipient Executed Activities | Specific Investment Loan | FY 2015 | Seq No: 1 | ARCHIVED on 22-Dec-2015 | ISR22116 |

Implementing Agencies: Ministry of Agriculture, Food Security and Cooperatives, Ministry of Agriculture and Natural Resources - Zanzibar

Key Dates

Key Project Dates

Bank Approval Date:12-Mar-2015

Effectiveness Date:18-May-2015

Planned Mid Term Review Date:20-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Apr-2020

Revised Closing Date:30-Apr-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the productivity and production of rice among smallholders in targeted areas of Morogoro and Zanzibar

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Sustainable seed systems:(Cost \$3.38 M)

Improving crop productivity through better irrigation and crop management:(Cost \$14.04 M)

Innovative marketing strategies:(Cost \$2.37 M)

Project management and coordination:(Cost \$3.11 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	--	● Moderately Unsatisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project became effective on May 18, 2015 but since then, implementation has not began. This is because of delays in opening up and operationalizing the necessary Designated Accounts (DAs) which are necessary for disbursement. The DAs have now been opened and disbursement requests placed. Procurement for activities planned in Zanzibar has mostly been initiated while procurement in the Mainland still lags.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Low
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● High
Environment and Social	--	--	● Low
Stakeholders	--	--	● Low
Other	--	--	--
Overall	--	--	● Substantial

Results



Project Development Objective Indicators

► Average yields of targeted farmers growing paddy -Mainland (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.80	--	1.80	3.50
Date	01-Dec-2014	--	14-Dec-2015	31-Jul-2019

► Average yields of targeted farmers growing paddy - Zanzibar (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.80	--	1.80	5.50
Date	01-Dec-2014	--	14-Dec-2015	31-Jul-2019

► Additional quantity of rice produced in targeted areas - Mainland (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	56500.00
Date	01-Dec-2014	--	14-Dec-2015	31-Jul-2019

► Additional quantity of rice produced in targeted areas - Zanzibar (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9660.00
Date	01-Dec-2014	--	14-Dec-2015	31-Jul-2019

► Additional quantity of rice marketed in targeted areas - Mainland (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	0.00	45200.00
Date	01-Dec-2014	--	14-Dec-2015	31-Jul-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	36000.00
Date	01-Dec-2014	--	14-Dec-2015	31-Jul-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

Overall Comments

Intermediate Results Indicators

► Number of farmers adopting new rice seed varieties promoted by the project - Mainland (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	23600.00
Date	--	--	14-Dec-2015	31-Jul-2019



► Number of farmers adopting new rice seed varieties promoted by the project - Zanzibar (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8400.00
Date	--	--	14-Dec-2015	31-Jul-2019

► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2201.00
Date	01-Dec-2014	--	14-Dec-2015	31-Jul-2019

▲ Area provided with irrigation and drainage services - New (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1907.00
Date	--	--	14-Dec-2015	31-Jul-2019

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	294.00
Date	--	--	14-Dec-2015	31-Jul-2019



► Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4403.00
Date	06-Feb-2014	--	14-Dec-2015	31-Jul-2019

▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1252.00
Date	--	--	14-Dec-2015	31-Jul-2019

► Operational water user associations created and/or strengthened (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	13.00
Date	--	--	14-Dec-2015	31-Jul-2019

► Number of farmers adopting SRI management techniques promoted by the project- Mainland (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3300.00
Date	--	--	14-Dec-2015	31-Jul-2019



► Number of farmers adopting SRI management techniques promoted by the project - Zanzibar (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1385.00
Date	--	--	14-Dec-2015	31-Jul-2019

► Ratio of farm gate to wholesale prices - Mainland (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.40	--	0.40	0.60
Date	06-Feb-2014	--	14-Dec-2015	31-Jul-2019

► Annual M&E reports completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Dec-2014	--	14-Dec-2015	31-Jul-2019

Overall Comments

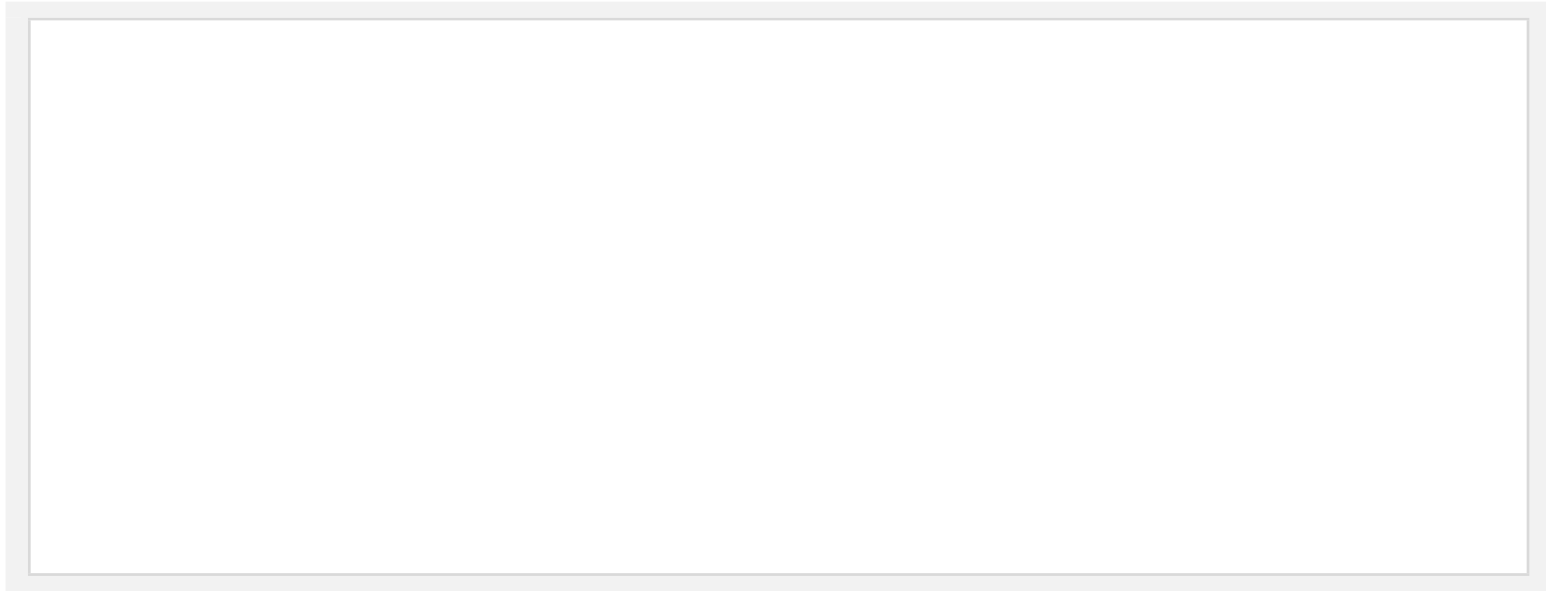
Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144497	TF-18462	Effective	USD	22.90	22.90	0.00	0.00	22.90	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144497	TF-18462	Effective	12-Mar-2015	25-Mar-2015	18-May-2015	30-Apr-2020	30-Apr-2020

**Cumulative Disbursements****Restructuring History**

There has been no restructuring to date.

Related Project(s)

There are no related projects.