



Tanzania: Expanding Rice Production (P144497)

AFRICA | Tanzania | Agriculture Global Practice |
 Recipient Executed Activities | Specific Investment Loan | FY 2015 | Seq No: 2 | ARCHIVED on 29-Jun-2016 | ISR23877 |

Implementing Agencies: Ministry of Agriculture, Food Security and Cooperatives, Ministry of Agriculture and Natural Resources - Zanzibar

Key Dates

Key Project Dates

Bank Approval Date:12-Mar-2015

Effectiveness Date:18-May-2015

Planned Mid Term Review Date:20-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Apr-2020

Revised Closing Date:30-Apr-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the productivity and production of rice among smallholders in targeted areas of Morogoro and Zanzibar

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Sustainable seed systems:(Cost \$3.38 M)

Improving crop productivity through better irrigation and crop management:(Cost \$14.04 M)

Innovative marketing strategies:(Cost \$2.37 M)

Project management and coordination:(Cost \$3.11 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

At the last reporting, project implementation had not yet started because of challenges related to opening up the required project designated account both in Tanzania Mainland and in Zanzibar. Since then, this issue was resolved and disbursements (a total of US\$3 million, of which US\$2 million was for the Mainland and US\$1 million for Zanzibar) have been made to the project and the project was officially launched on June 17, 2016.

To-date, contracting for the project baseline (covering both the Mainland and Zanzibar) has been finalized and work on the baseline is proceeding. In Zanzibar, on-farm demonstrations have been conducted for farmers on the System for Rice Intensification (SRI) as well as on improved rice varieties. In addition, work has been initiated on seed multiplication and procurement of consultancy services for study, detailed design, preparation of BOQ and tender documents for construction supervision for nine irrigation schemes.

In the Mainland, preliminary work for documents review and design planning for the irrigation scheme construction is ongoing. Terms of reference for warehouse design and supervision have been drafted and procurement for these services is underway. In addition, training has been conducted for farmers on rice agronomy, postharvest management and marketing.

This is an interim ISR and a supervision mission is planned early next fiscal year.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● High	● High
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Average yields of targeted farmers growing paddy -Mainland (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.80	1.80	1.80	3.50
Date	01-Dec-2014	14-Dec-2015	14-Dec-2015	31-Jul-2019

► Average yields of targeted farmers growing paddy - Zanzibar (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.80	--	1.80	5.50
Date	01-Dec-2014	--	14-Dec-2015	31-Jul-2019

► Additional quantity of rice produced in targeted areas - Mainland (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	56500.00



Date	01-Dec-2014	--	14-Dec-2015	31-Jul-2019
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► Additional quantity of rice produced in targeted areas - Zanzibar (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9660.00
Date	01-Dec-2014	--	14-Dec-2015	31-Jul-2019

► Additional quantity of rice marketed in targeted areas - Mainland (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	45200.00
Date	01-Dec-2014	--	14-Dec-2015	31-Jul-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36000.00
Date	01-Dec-2014	14-Dec-2015	14-Dec-2015	31-Jul-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00



Overall Comments

Work on the project baseline is about to be finalized (expected mid July, 2016). As of this reporting, no progress data on indicators (both at the intermediate and outcome level) is available because implementation has just started.

Intermediate Results Indicators

► Number of farmers adopting new rice seed varieties promoted by the project - Mainland (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	23600.00
Date	--	--	14-Dec-2015	31-Jul-2019

► Number of farmers adopting new rice seed varieties promoted by the project - Zanzibar (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8400.00
Date	--	--	14-Dec-2015	31-Jul-2019

► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2201.00
Date	01-Dec-2014	14-Dec-2015	14-Dec-2015	31-Jul-2019



▲ Area provided with irrigation and drainage services - New (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1907.00
Date	--	14-Dec-2015	14-Dec-2015	31-Jul-2019

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	294.00
Date	--	--	14-Dec-2015	31-Jul-2019

▶ Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4403.00
Date	06-Feb-2014	14-Dec-2015	14-Dec-2015	31-Jul-2019

▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1252.00
Date	--	14-Dec-2015	14-Dec-2015	31-Jul-2019



► Operational water user associations created and/or strengthened (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	13.00
Date	--	--	14-Dec-2015	31-Jul-2019

► Number of farmers adopting SRI management techniques promoted by the project- Mainland (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3300.00
Date	--	14-Dec-2015	14-Dec-2015	31-Jul-2019

► Number of farmers adopting SRI management techniques promoted by the project - Zanzibar (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1385.00
Date	--	14-Dec-2015	14-Dec-2015	31-Jul-2019

► Ratio of farm gate to wholesale prices - Mainland (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.40	--	0.40	0.60
Date	06-Feb-2014	--	14-Dec-2015	31-Jul-2019



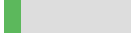
▶ Annual M&E reports completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Dec-2014	14-Dec-2015	14-Dec-2015	31-Jul-2019

Overall Comments

Data on Financial Performance

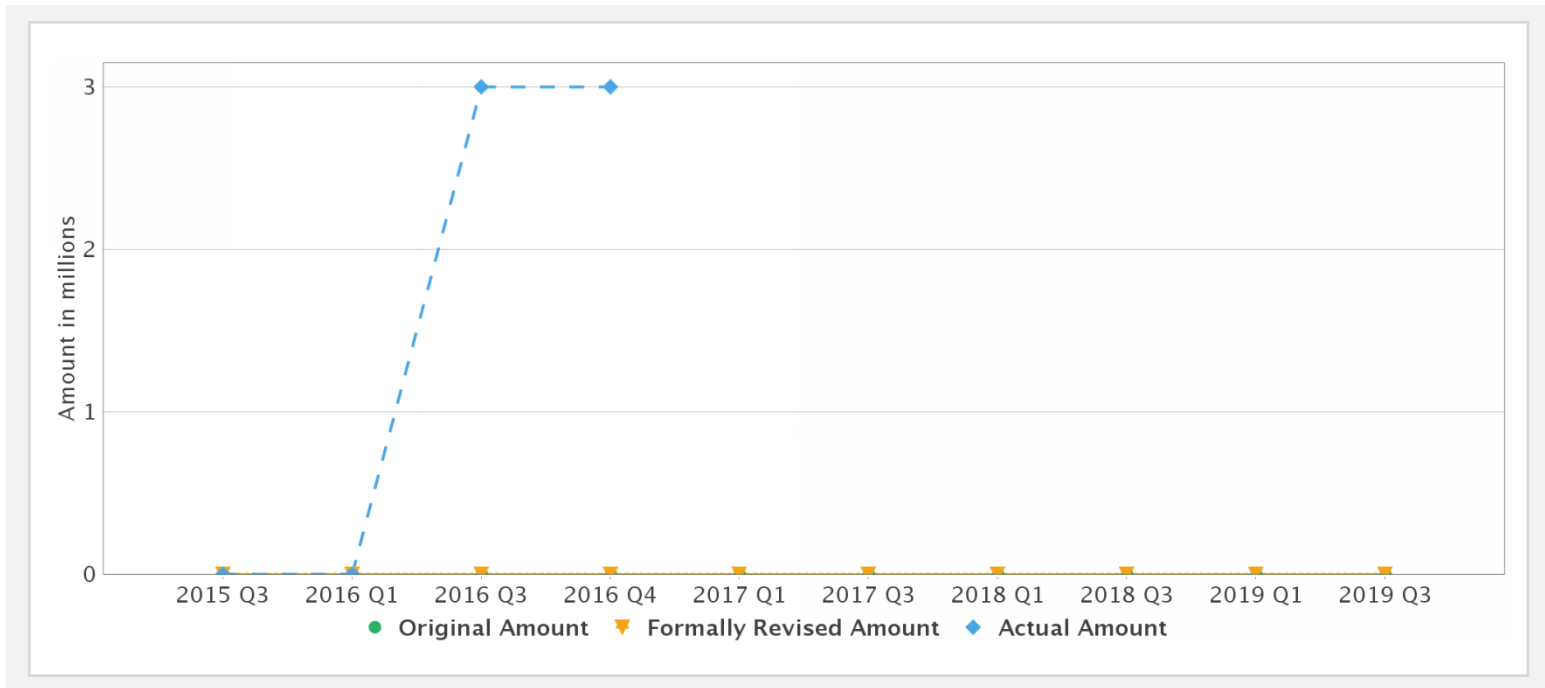
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144497	TF-18462	Effective	USD	22.90	22.90	0.00	3.00	19.90	 13%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144497	TF-18462	Effective	12-Mar-2015	25-Mar-2015	18-May-2015	30-Apr-2020	30-Apr-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.