PROCUREMENT PLAN F	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS			
Country: Regional		Executing Agency: IDB	UDR: CSD/CCS	
Project Number: RG-T4697	Project Name	Project Name: Supporting the deployment and expansion of the IDB CLIMA Pilot Program		

Total Project Amount:

1,450,000

Source of Financing and Percentage stimated Date of Estimated Selection Estimated Procurement Type Service Type Description Type of **Estimated** Other External Contract Start Component Contract Method the Procurement Comments IDB (1)(2) (1)(2) Contract Length Contract Cost (US\$) (2) Date Amount % Amount % enior Consultancy to support the development of a GTF mitigation A. Consulting services 55,000 ICQ 100.00% Individual Consultant (AM-650) 55,000 0% 1-Apr-25 1-Oct-25 Component 1 Lump Sum 6 months Consultancy to support the development of a GTF mitigation driven A. Consulting services Individual Consultant (AM-650) 35,000 ICQ 35,000 100.00% \$ 0% 1-Apr-25 1-Oct-25 6 months Component 1 Lump Sum framework Consultancy to support the development of a GTF adaptation driven omponent 1 A. Consulting services Individual Consultant (AM-650) 50,000 ICQ ump Sum 50,000 100.00% \$ 0% 1-Jun-25 31-Mar-26 9 months ramework Consultancy to support the development of a GTF nature driven 100.00% \$ 0% Component 1 A. Consulting services Individual Consultant (AM-650) 50,000 ICQ Lump Sum 50,000 1-Jun-25 31-Mar-26 9 months ramework Consultancy to support the development of an IDB CLIMA GTF 6 months omponent 1 . Consulting services Individual Consultant (AM-650) 45,000 ICQ ump Sum 45,000 100.00% \$ 0% 1-Jun-25 31-Dec-25 Roadmap in Joan execution activities (2025) Consultancy to support the revision and improvement of an IDB . Consulting services Individual Consultant (AM-650) 70,000 ICQ ump Sum 70,000 100.00% \$ 0% 1-Mar-26 31-Dec-26 10 months omponent 1 CLIMA GTF Roadmap in loan execution activities (2026) Consultancy to support research activities pertaining to the . Consulting services Individual Consultant (AM-650) improvement of the IDB CLIMA GTF Assessment Questionnaire 40,000 ICQ ump Sum 40,000 100.00% \$ 0% 1-Apr-25 28-Feb-26 11 months Component 1 under modality I (sovereing, national level borrowers). Consultancy to support research activities pertaining to the Component 1 . Consulting services Individual Consultant (AM-650) improvement of the IDB CLIMA GTF Assessment Questionnaire 40,000 ICQ ump Sum 40,000 100.00% \$ 0% 1-Apr-25 28-Feb-26 11 months under modality II (sovereing, financial intermediaries). Consultancy to support research activities pertaining to the Component 1 A. Consulting services Individual Consultant (AM-650) improvement of the IDB CLIMA GTF Assessment Questionnaire 40,000 ICQ Lump Sum 40,000 100.00% \$ 0% 1-Apr-25 28-Feb-26 11 months under modality III (sovereing, subnational borrowers). Editing Services for the senior management reports and IDB CLIMA A. Consulting services (GN-2765) 40,000 ICQ 40,000 100.00% \$ 0% 1-Mar-26 Component 1 Consulting Firm ump Sum 31-Dec-26 10 months Consultancy to support the operationalization of a Program level Component 2 . Consulting services Individual Consultant (AM-650) 35,000 ICQ ump Sum 35,000 100.00% 0% 1-Apr-25 1-Oct-25 MEL approach Consulancy to support the operationalization of a project level MEL A. Consulting services Individual Consultant (AM-650) Component 2 35,000 ICQ ump Sum 35,000 100.00% 0% 1-Sep-25 1-Mar-26 7 months approach Consultancy to support the design of semi annual reports to the Component 2 . Consulting services Individual Consultant (AM-650) 1-Apr-25 35,000 ICQ ump Sum 35,000 100.00% \$ 0% 31-Dec-25 9 months EXD, to update on the advances of the Pilot Program in 2025 Consultancy to support the design of semi annual reports to the . Consulting services Individual Consultant (AM-650) Component 2 35,000 ICQ Lump Sum 35,000 100.00% \$ 0% 1-Jan-26 12 months 31-Dec-26 EXD, to update on the advances of the Pilot Program in 2026 Workshops and trainings (including travel) to support the . Non consulting deployment of the IDB CLIMA MEL approach, as well as the design Corporate Procurement (GN-2303) 45,000 45,000 100.00% \$ 0% Component 2 ICQ ump Sum 1-Apr-25 31-Dec-26 21 months services of the MDTF logframe. Design and translation of knowledge and communications products Non consulting 20,000 100.00% \$ 0% Component 2 Corporate Procurement (GN-2303) ICQ ump Sum 20,000 1-Apr-25 31-Dec-25 services pertaining to the MEL approach Consultancy to support the development of an IDB CLIMA GTF 70,000 100.00% A. Consulting services | Consulting Firm (GN-2765) 70,000 0% Component 3 Sector Manual as it pertains to the activities of the INE/ENE, SCS Lump Sum 1-Apr-25 31-Dec-25 9 months INE/WSA. and INE/TSP divisions. Consultancy to support the development of an IDB CLIMA GTF Component 3 . Consulting services Individual Consultant (AM-650) 25,000 ICQ Lump Sum 25,000 100.00% \$ 0% 1-Apr-25 1-Oct-25 6 months Sector Manual as it pertains to the activities of the IFD/CMF division Consultancy to support the development of an IDB CLIMA GTF 25,000 100.00% \$ 0% Component 3 A. Consulting services Individual Consultant (AM-650) ICQ Lump Sum 25,000 1-Jun-25 1-Jan-26 6 months Sector Manual as it pertains to the activities of the SCL/EDU division Consultancy to support the development of an IDB CLIMA GTF 100.00% \$ A. Consulting services Individual Consultant (AM-650) 25,000 25,000 09 Component 3 Sector Manual as it pertains to the activities of the CSD/HUD ICQ Lump Sum 1-Jun-25 1-Jan-26 6 months Consultancy for the Development of technical input to support a 75,000 100.00% \$ 0% Component 3 A. Consulting services Individual Consultant (AM-650) Climate Action Framework for Latin America and the Caribbean-SCS Lump Sum 75,000 1-Jun-25 1-Jun-25 12 months Adaptation Consultancy for the Development of technical input to support a 75.000 SCS 100.00% \$ 0% Component 3 a. Consulting services [Individual Consultant (AM-650)] Climate Action Framework for Latin America and the Caribbean-Lump Sum 75,000 1-Jun-25 1-Jun-25 12 months Mitigation . Non consulting Workshops and trainings to support the development of sector Corporate Procurement (GN-2303) 25,000 25,000 100.00% \$ omponent 3 ICQ ump Sum 0% 1-Apr-25 31-Dec-26 21 months services manuals Consultancy to support research for the application of the IDB 25,000 100.00% \$ 0% A. Consulting services Individual Consultant (AM-650) ICQ 25,000 1-Jun-26 6 months Component 4 ump Sum 31-Dec-26 CLIMA approach to other IDB investment lending instruments. Consultancy to support research activities pertaining to the A. Consulting services Individual Consultant (AM-650) 45,000 100.00% \$ 0% Component 4 ICQ Lump Sum 45,000 1-Apr-25 31-Oct-25 7 months development of a second phase of the IDB CLIMA Pilot Program . Non consulting Editing, translation and graphic design services pertaining to the 30,000 Component 4 Corporate Procurement (GN-2303) ICQ Lump Sum 30.000 100.00% 0% 1-Apr-25 28-Feb-26 10 months services levelopment of a second phase of the IDB CLIMA Pilot Program Sr Knowledge consultant to support the development of an IDB A. Consulting services Individual Consultant (AM-650) 45,000 100.00% 0% Component 5 ICQ Lump Sum 45,000 1-Jul-25 31-Dec-25 6 months CLIMA knowledge agenda in 2025 Sr Knowledge consultant to support the development of an IDB Component 5 . Consulting services Individual Consultant (AM-650) 90,000 ICQ ump Sum 90,000 100.00% \$ 0% 1-Jan-26 31-Dec-26 CLIMA knowledge agenda in 2026 C. Non consulting Regional workshops and trainings to support the deployment of IDB 30,000 100.00% \$ Component 5 Corporate Procurement (GN-2303) ICQ Lump Sum 30,000 0% 1-Apr-25 31-Dec-26 21 months services . Non consulting Internal IDB trainings and workshops in HQ to support the Corporate Procurement (GN-2303) 15,000 ICQ 15,000 100.00% \$ 0% 1-Apr-25 31-Dec-26 Lump Sum 21 months Component 5 deployment of IDB CLIMA Consulting firm to develop a communications strategy to support A. Consulting services | Consulting Firm 120,000 SCS 100.00% \$ 0% Component 5 ump Sum 120,000 1-May-25 28-Feb-26 the deployment of IDB CLIMA Development of training materials and online content to support 100.00% 0% Component 5 A. Consulting services | Corporate Procurement (GN-2303) 60,000 ICQ ump Sum 60,000 1-Apr-25 31-Dec-26 21 months trainings and workshops Federico Brusa **TOTALS** 1,450,000 \$ 1,450,000 100% \$ 0% Prepared by:

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X

(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.

Period Covered by the Plan: 24 months

(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).