

Results Matrix

Outcomes

Outcome:	1 Best practices implemented in terms of subsidies and financing aimed to increased and improved attention of housing deficit through Housing and Urban Development Ministries or National Housing Agencies, and institutional arrangements with National Statistical Institutes										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Proposed and approved directives for subsidies and financing for Housing and Urban Development Ministries or National		number of directives	0.00	2024	Directives included in Development Banks or National Housing Agencies strategies and institutional	P	0.00	0.00	2.00	2.00	
						P(a)	0.00	0.00	2.00	2.00	
						A				2.00	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strategies for strengthening Development Banks, National Housing Agencies and National Statistical Institutes						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Diagnostics and strategies for strengthening Development Banks, National Housing Agencies and National Statistical Institutes		Diagnostics	0	2024	Consultancy report	P	0	1	1	2	P	0	35000	35000	70000	Institutional Development	W2A	
						P(a)	0	1	1	2	P(a)	0	35000	35000	70000			
						A					A							
2 Multidisciplinary committee Designed						Physical Progress				Financial Progress				Theme	Fund	Flags		
2.1 Proposal for multidisciplinary committee for strengthening information sources and methodologies for calculating the housing deficit towards regional standardization.		Proposals	0	2024	Consultancy report	P	0	0	1	1	P	0	0	50000	50000	Sustainable Cities	W2A	
						P(a)	0	0	1	1	P(a)	0	0	50000	50000			
						A					A							
3 Subsidy, Financing and Guarantee Products Designed						Physical Progress				Financial Progress				Theme	Fund	Flags		
3.1 Proposals for Subsidy, Financing and Guarantees products designed considering gender and diversity		Proposals	0	2024	Directives included in Development Banks or National Housing Agencies strategies and institutional arrangements with National Statistical	P	0	0	1	1	P	0	0	120000	120000	Institutional Development	W2A	
						P(a)	0	0	1	1	P(a)	0	0	120000	120000			
						A					A							
4 Rental Housing Pilot Project						Physical Progress				Financial Progress				Theme	Fund	Flags		
4.1 Project proposal developed	Proposal for Rental Housing Pilot Project	Proposals (#)	0	2024	Consultancy report	P	0	0	1	1	P	0	0	40000	40000	Sustainable Cities	W2A	
						P(a)	0	0	1	1	P(a)	0	0	40000	40000			
						A					A							
5 Knowledge dissemination products and workshops to address housing deficit						Physical Progress				Financial Progress				Theme	Fund	Flags		
5.1 Workshops organized	Workshops with high-level officials and national and international experts from the region on the strengthening of public	Workshops (#)	0	2024	Activity closing report	P	0	1	1	2	P	0	35000	35000	70000	Sustainable Cities	W2A	
						P(a)	0	1	1	2	P(a)	0	35000	35000	70000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P		\$70,000.00	\$280,000.00	\$350,000.00
P(a)		\$70,000.00	\$280,000.00	\$350,000.00
A				

CRF Indicator

Standard Output Indicator