

Results Matrix

Outcomes										
Outcome:	1 Fortalecimiento institucional para UCPSP en materia de resiliencia climática y finanzas sostenibles									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	
1.1 Integración de criterios de cambio climático y naturaleza en la planificación y ejecución de infraestructura de		#	0.00	2025	Reporte del estado de implementación de la Hoja de Ruta del Programa BID CLIMA v el Marco de	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A	0.00			

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Apoyo para el diseño y ejecución del proyecto piloto BID CLIMA						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP	Theme	Fund	Flags
1.1 Tools designed/strengthened	Improvement of tools for climate risk management.	Tools (#)	0	2026	Methodological guideline for the integration of climate change into water and sanitation sector	P	0	1	0	1	P	50000	50000	0	100000	Sustainable Infrastructure	P3F	
						P(a)	0	1	0	1	P(a)	50000	50000	0	50000			
						A	0			0	A	0			0			
1.2 Diagnostics and assessments completed	Detailed assessments completed to inform climate-resilient sanitation planning, environmental management	Diagnostics (#)	0	2026	Consultancy Reports	P	0	1	0	1	P	10000	10000	0	20000	Institutional Development	P3F	
						P(a)	0	1	0	1	P(a)	10000	10000	0	10000			
						A	0			0	A	0			0			
1.3 Supervision reports completed	Strengthened technical coordination and monitoring for BID CLIMA KPI implementation.	Reports (#)	0	2026	Consultancy Reports	P	0	1	1	2	P	27500	27500	0	55000	Water and Sanitation	P3F	
						P(a)	0	1	1	2	P(a)	27500	27500	0	27500			
						A	0			0	A	0			0			
2 Fortalecimiento de capacidades sectoriales y nacionales en materia de clima y biodiversidad						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP	Theme	Fund	Flags
2.1 Tools designed/strengthened	Technical coordination and dialogue tools strengthened to support the review and updating of regulations associated with	Tools (#)	0	2026	Consultancy Reports	P	0	1	1	2	P	30000	30000	0	60000	Water and Sanitation	P3F	
						P(a)	0	1	1	2	P(a)	30000	30000	0	30000			
						A	0			0	A	0			0			
2.2 Workshops organized	Interinstitutional technical dialogue workshops conducted to support the review and updating of regulations associated with	Workshops (#)	0	2026	Attendance lists, workshop minutes, and photographic records.	P	0	2	2	4	P	0	30000	30000	60000	Institutional Development	P3F	
						P(a)	0	2	2	4	P(a)	0	30000	30000	60000			
						A	0			0	A	0			0			
2.3 Institutional capacity analysis conducted	Technical review support provided for water quality monitoring processes in rivers and the Bay of Panama	Assessments (#)	0	2026	Consultancy Reports	P	0	1	1	2	P	0	15000	15000	30000	Biodiversity and Ecosystem Conservation	P3F	
						P(a)	0	1	1	2	P(a)	0	15000	15000	30000			
						A					A	0			0			
3 Investigación aplicada para la mejora continua del proyecto piloto BID CLIMA en Panamá y apoyo a la estrategia de sostenibilidad de la UCPSP						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP	Theme	Fund	Flags
3.1 Strategies designed	Integration of climate and environmental criteria into sanitation sector planning and management.	Strategies (#)	0	2026	Consultancy Reports	P	0	1	0	1	P	37500	37500	0	75000	Sustainable Infrastructure	P3F	
						P(a)	0	1	0	1	P(a)	37500	37500	0	37500			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2026	2027	2028	Total Cost
P	\$155,000.00	\$200,000.00	\$45,000.00	\$400,000.00
P(a)	\$155,000.00	\$200,000.00	\$45,000.00	\$245,000.00
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