

Results Matrix

Outcomes

Outcome: 1.1. Statistical information and studies used for the formulation of public policies							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 # of citations of documents / data produced in official documents of the government of Panama		#	0.00	2018	National Institute of Culture annual report	P	1.00
						P(a)	0.00
						A	0.00
Outcome: 2.2. Creative ecosystem institutions strengthened							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 # of national plans for the promotion of the creative economy designed and approved		#	0.00	2018	National Institute of Culture annual report	P	2.00
						P(a)	0.00
						A	0.00
Outcome: 3.3. Public and private sector aware of the importance of the creative economy							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
3.1 # participants to sensitization events		#	0.00	2018	List of participants in events	P	300.00
						P(a)	0.00
						A	0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1.1. Measurement, mapping and diagnosis of the creative and cultural ecosystem							Physical Progress			Financial Progress			Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	EOP	2018	2019	EOP					
1.1 Diagnostics and assessments completed	Analysis and mapping of the creative and cultural ecosystem	Diagnostics (#)	0	2018	Management Report	P	0	2	2	P	20000	60000	80000	Institutional Development	INS	
						P(a)	0	2	2	P(a)	20000	60000	80000			
						A				A						
1.2 Tools designed/strengthened	Plan for the implementation of a satellite account for the cultural and creative sector approved by the Statistics and Census Office	Tools (#)	0	2018	Letter of approval	P	0	1	1	P	0	40000	40000	Institutional Development	INS	
						P(a)	0	1	1	P(a)	0	40000	40000			
						A				A						
1.3 Surveys conducted	Implementation of a survey of the Panamanian creative industries	Surveys (#)	0	2018	Management Report	P	0	1	1	P	30000	60000	90000	Institutional Development	INS	
						P(a)	0	1	1	P(a)	30000	60000	90000			
						A				A						
2.2. Construction of institutional architecture							Physical Progress			Financial Progress			Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	EOP	2018	2019	EOP					
2.1 Diagnostics and assessments completed	Review of all public instruments and the regulatory framework	Diagnostics (#)	0	2018	Management Report	P	0	2	2	P	7000	28000	35000	Institutional Development	INS	
						P(a)	0	2	2	P(a)	7000	28000	35000			
						A				A						
2.2 Policies designed	Proposals of new instruments	Policies (#)	0	2018	National plans and reports	P	0	2	2	P	0	25000	25000	Institutional Development	INS	
						P(a)	0	2	2	P(a)	0	25000	25000			
						A				A						
2.3 Regulatory frameworks designed	Design and creation coordination mechanisms	Frameworks (#)	0	2018	National plans and reports	P	0	1	1	P	0	40000	40000	Institutional Development	INS	
						P(a)	0	1	1	P(a)	0	40000	40000			
						A				A						
2.4 Training workshops delivered	Design and implementation of a training program for the institutions involved	Workshops (#)	0	2018	Design and implementation of a training program for the institutions involved	P	2	3	5	P	16000	24000	40000	Institutional Development	INS	
						P(a)	2	3	5	P(a)	16000	24000	40000			
						A				A						
3.3. Communication and awareness							Physical Progress			Financial Progress			Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	EOP	2018	2019	EOP					

3.1 Conferences organized	Conferences, on the occasion of the launching of the coordination platform and the National Plan for the Promotion of the Creative Economy	Conferences (#)	1	2018 Management Report	P	1	1	2	P	20000	20000	40000	Institutional Development	INS	
					P(a)	1	1	2	P(a)	20000	20000	40000			
					A				A						
3.2 Workshops organized	Workshops for socializing the Plan with different exponents of the public, private and civil society sectors	Workshops (#)	1	2018 Management Report	P	1	3	4	P	2500	7500	10000	Institutional Development	INS	
					P(a)	1	3	4	P(a)	2500	7500	10000			
					A				A						

Other Cost

Total Cost

	2018	2019	Total Cost
P	\$95,500.00	\$304,500.00	\$400,000.00
P(a)	\$95,500.00	\$304,500.00	\$400,000.00
A			

CRF Indicator

Standard Output Indicator