

Operation Number: BR-T1597
TCM Cycle: TCM Period 2024
Last Update: 10/1/2024

Results Matrix

Outcomes

Outcome: 1 Public security programs at the national or subnational level designed using scientific evidence of impact

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthen the capacities of the Fede urity and justice projects informed by e		nd municipal governr	nents, to desig	n sec				Physi	ical Progress					Fina	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments Studies and diagnostics		Diagnostics (#)	0	0 2024	4 Report	P	0	0	1	1	2	Р	0	10000	10000	20000	40000	Development	W2C	
						P(a)	0	0	1	1	2	P(a)	0	10000	10000	20000	40000			
						A						A								
delivered to gover incorpor	Technical assistance to governments to	Programs (#)	ograms (#) 0	0 2024	4 Report	Р	0	0	4	4	8	Р	0	25000	30000	55000	110000	Development	W2C	
	incorporate evidence in					P(a)	0	0	4	4	8	P(a)	0	25000	30000	55000	110000			
	security programs					A						A								
1.3 Training workshops delivered T	Training Workshops V	Workshops (#)	0	2024	2024 Workshop Report	Р	0	0	1	1	2	Р	0	6250	6250	12500	25000	Development	W2C	
						P(a)	0	0	1	1	2	P(a)	0	6250	6250	12500	25000			
						Α						Α								

Total Cost			

CRF Indicator

Other Cost

Standard Output Indicator

	2024	2025	2026	2027	Total Cost		
P		\$41,250.00	\$46,250.00	\$87,500.00	\$175,000.00		
P(a)		\$41,250.00	\$46,250.00	\$87,500.00	\$175,000.00		
Α							