

PMR Operational Report

Operation Number	BR-L1497	Chief of Operations Validation Date	03/27/19
Year- PMR Cycle	Second period Jan-Dec 2018	Division Chief Validation Date	04/30/19
Last Update	03/21/19	Country Representative Validation Date	05/02/19
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Program of Urban Improvement and Citizen Security Program (Phase One of the Sustainable Vitória Action Plan)	Loan Number	4617/OC-BR
Executing Agency	SECRETARIA ESPECIAL DE ESTADO DE GESTAO-SEGES	Sector/Subsector	DU-LAN - URBAN DEVELOPMENT AND HOUSING-URBAN LAND PLANNING AND MANAGEMENT
Team Leader	DONOVAN, MICHAEL G.	Overall Stage	Approved
Operation Type	Loan Operation	Country	BRAZIL
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	Município de Vitória - ES		

Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BR-L1497	100,000,000	100,000,000	25,000,000	0	125,000,000	100,000,000	0	0.00%	100,000,000
Aggregated	100,000,000	100,000,000	25,000,000	0	125,000,000	100,000,000	0	0.00%	100,000,000

Expense Categories by Loan Contract (cumulative values)

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

No information available for this section

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RESULTS MATRIX

OUTCOMES

No information available for this section

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

CHANGES TO THE MATRIX

No information available for this section

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IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

Others - Dimensions Related to Public Processes/ Actors

Project Management Capacity