

Operation Number: AR-T1297 TCM Period 2024 9/30/2024

Results Matrix

Outcomes

1 Studies developed in order to promote the implementation and increase the level of impact of the Federal Outcome: dures to strengthen the justice administration system in the Argentine Republic.

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for the implementation of the Federal Criminal Procedure Code					Physical Progress				Financial Progress											
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Analysis developed on the cost of implementing the CPPF at the federal	Diagnostics (#)	0	2024	4 Consulting report	Р	0	0	2	0	2	Р	0	10000	30000	0	40000	Development	W2C	
						P(a)	0	0	2	0	2	P(a)	0	10000	30000	0	40000			
	level and building and					A						Α								
1.2 Institutional development plan designed		Plans (#)	0	2024	Consulting report	Р	0	0	0	1	1	Р	0	0	0	30000	30000	Development	W2C	P
						P(a)	0	0	0	1	1	P(a)	0	0	0	30000	30000			
	measures to the					Α						Α								
1.3 Training workshops delivered			C	2024	Consulting report	Р	0	0	1	1	2	Р	0	2000	8000	10000	20000	Development	W2C	-
	the new Federal Criminal Procedure					P(a)	0	0	1	1	2	P(a)	0	2000	8000	10000	20000			
Code and						Α						Α								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
Р		\$12,000.00	\$38,000.00	\$40,000.00	\$90,000.00
P(a)		\$12,000.00	\$38,000.00	\$40,000.00	\$90,000.00
Α					

CRF Indicator

Standard Output Indicator