

## PROCUREMENT PLAN (Textual Part)

**Project information:** *Preparation of Proposed Sustainable Forests and Livelihood Project*

**Project Implementation agency:** *Forest Department of Ministry of Environment and Forest, Bangladesh*

**Date of the Procurement Plan:** *September 13, 2017*

**Period covered by this Procurement Plan:** *September 2017 to June 2018*

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the People’s Republic of Bangladesh (Public Procurement Act 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules 2008, as amended in August 2009) , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions :

- a) e-GP system of the country for national competitive bidding (NCB) shall be followed using Standard/Model Procurement documents satisfactory to the Bank
- b) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- c) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- d) Lottery in award of contracts shall not be allowed;
- e) Bidders’ qualification/experience requirement shall be mandatory

- f) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: “Not Applicable”*

***Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – “Not Applicable”*

***Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). “Not Applicable”*

**PROCUREMENT PLAN** **Bangladesh : Sustainable Forests & Livelihoods (SUFAL) Project****General Information****Country:** Bangladesh **Bank / Approval Date of the Original Procurement Plan:** 2017-09-13  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2018-04-29**Project ID:** P161996 **GPN Date:**  
**Project Name:** Sustainable Forests & Livelihoods (SUFAL) Project  
**Loan / Credit No:** IDA / V1280  
**Executing Agency(ies):** Forest Department**WORKS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GD1 / Procurement of Digital Cameras (4 nos)			Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	0.00	Pending Implementation							2017-10-19								2017-11-01		2017-11-06	
GD5 / Procurement of Printer (Heavy Duty)			Post	Request for Quotations	Limited	Single Stage - One Envelope		4,500.00	0.00	Pending Implementation							2017-10-02								2017-10-21		2017-10-26	
GD6 / Procurement of Accounting Software for PMU			Post	Request for Quotations	Limited	Single Stage - One Envelope		1,875.00	0.00	Pending Implementation							2017-09-28								2017-10-16		2017-10-30	
GD11 / Procurement of Air conditioner for PMU (3 nos)			Post	Request for Quotations	Limited	Single Stage - One Envelope		5,625.00	0.00	Pending Implementation							2017-10-25								2017-11-15		2017-11-22	
GD12 / Procurement of GPS (8 nos)			Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2017-10-18								2017-11-05		2017-11-12	
GD3 / Procurement of Desktop Computer with UPS, Laptop Printer, Photocopier, Multimedia Projector and Scanner ( 10+17+6+3+1+10)	IDA / V1280		Post	Request for Bids	Open - National	Single Stage - One Envelope		48,500.00	0.00	Pending Implementation					2018-02-25		2018-02-28			2018-03-14		2018-03-22			2018-03-28		2018-04-04	
GD2 / Procurement of Desktop Computer with UPS			Post	Request for Bids	Open - National	Single Stage - One Envelope		7,500.00	0.00	Cancelled					2017-10-05		2017-10-12			2017-10-30		2017-11-20			2017-12-07		2017-12-14	
GD4 / Procurement of Printer (Regular)			Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Cancelled							2017-11-05								2017-11-19		2017-11-22	
GD8 / Procurement of Multimedia Projector (1 no)			Post	Request for Quotations	Limited	Single Stage - One Envelope		1,250.00	0.00	Cancelled							2017-11-08								2017-11-25		2017-11-30	
GD7 / Procurement of Photocopier (3 nos)			Post	Request for Bids	Open - National	Single Stage - One Envelope		16,875.00	0.00	Cancelled					2017-10-05		2017-10-12			2017-10-30		2017-11-20			2017-12-09		2017-12-19	
GD9 / Procurement of Scanner ( 10 Nos)			Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	0.00	Cancelled							2017-10-19								2017-11-02		2017-11-05	
GD-13 / Procurement of Desktop Computer with UPS, Laptop Printer, Photocopier, Multimedia Projector and Scanner	IDA / V1280		Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation							2018-01-31								2018-02-14		2018-02-20	
GD-14 / Procurement of Office Furniture	IDA / V1280		Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation							2018-01-31								2018-02-14		2018-02-20	
GD10 / Procurement of Office Furniture	IDA / V1280		Post	Request for Bids	Open - National	Single Stage - One Envelope		16,500.00	0.00	Pending Implementation					2018-02-18		2018-02-22			2018-03-08		2018-03-15			2018-03-25		2018-04-01	

**NON CONSULTING SERVICES**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NS-1 / Study Tour (International): Best Practices of Sustainable Forest Management/Restoring Degraded Forest Ecosystems/ Forest Dependent Livelihoods (Example of Terrestrial Country: Ecuador/Mexico/South Korea/Combrodia or The World Bank funded similar countries.			Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Cancelled					2017-11-09		2017-11-14				2017-11-29		2017-12-21		2018-01-25		2018-06-30	
NS-2 / Study Tour (International): Best Practices of Wildlife Management: Safari Park Management			Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Cancelled					2017-11-09		2017-11-14				2017-11-29		2017-12-22		2018-01-19		2018-06-30	
NS-10 / Hiring Charge: Rent-a-car	IDA / V1280		Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation							2018-01-31								2018-02-18		2018-06-30	
NS-5 / One Policy Dialogue	IDA / V1280		Post	Direct Selection	Direct			15,000.00	0.00	Pending Implementation					2018-04-30		2018-05-05								2018-05-19		2018-06-30	
NS-9 / Hiring Charge:Rent-a-car	IDA / V1280		Post	Request for Bids	Limited	Single Stage - One Envelope		29,000.00	0.00	Pending Implementation					2018-02-20		2018-02-25				2018-03-11		2018-03-18		2018-03-29		2018-06-30	

NS-11 / Hiring of Two Vehicle	DA / V1280		Post	Request for Quotations	Limited	Single Stage - One Envelope		6,250.00	0.00	Pending Implementation								2018-04-27									2018-05-08		2018-06-30	
-------------------------------	------------	--	------	------------------------	---------	-----------------------------	--	----------	------	------------------------	--	--	--	--	--	--	--	------------	--	--	--	--	--	--	--	--	------------	--	------------	--

CONSULTING FIRMS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD7 / Service Procurement From Firm-Consulting Firm for Project Feasibility Study .			Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2017-10-04		2017-10-05		2017-10-19							2017-10-26		2017-10-31		2018-02-28		
SD8 / Service Procurement From Firm Consulting Firm for Sustainable Livelihood Framework Including Base Line Survey of Forest Dependent .			Post	Consultant Qualification Selection	Open - National		56,250.00	0.00	Pending Implementation	2017-10-04		2017-10-05		2017-10-19							2017-10-26		2017-10-31		2018-02-28		
SD9 / Service Procurement From Engineering Firm/ Consulting Firm for Plan, Design, Cost Estimate etc. Preparation for Civil Works under the DPP of SUPAL Project. (a) Senior Architect Engineer-4MM (b) Civil Engineer -4MM and others as needed			Post	Consultant Qualification Selection	Open - National		46,250.00	0.00	Pending Implementation	2017-10-04		2017-10-05		2017-10-19							2017-10-26		2017-10-31		2018-02-28		
SD10 / Short Training (Local): Procurement Management, Project Financial Management, Project Monitoring and Evaluation etc.	DA / V1280		Post	Consultant Qualification Selection	Limited		31,250.00	0.00	Pending Implementation	2018-04-30				2018-05-07							2018-05-14		2018-05-20		2018-06-30		
SD11 / Short Training (Local): IT Application in Office Management-Presentation,Web Management etc.	DA / V1280		Post	Consultant Qualification Selection	Limited		6,250.00	0.00	Pending Implementation	2018-04-30				2018-05-07							2018-05-14		2018-05-20		2018-06-30		
SD13 / Workshop, Seminar, Conference & Policy Dialogue/National Workshops of 7th FYPSDG Sustainable Forest Management etc. (Capacity Development) at National Level.	DA / V1280		Post	Consultant Qualification Selection	Limited		98,700.00	0.00	Pending Implementation	2018-04-30				2018-05-05							2018-05-10		2018-05-16		2018-06-30		

INDIVIDUAL CONSULTANTS																			
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD1 / Procurement of Services for the position of Team Leader for the project			Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2017-09-21	2017-11-20	2017-09-24	2017-11-21	2017-10-08		2017-10-15		2018-06-30	
SD2 / Selection of Individual Consultant : Procurement Specialist ( Selection through 3 CV)			Post	Individual Consultant Selection	Limited		33,750.00	0.00	Pending Implementation	2017-09-21		2017-09-24		2017-10-08		2017-10-15		2018-06-30	
SD3 / Selection of Individual Consultant : Financial Management Specialist (FMS) : Selection through 3 CV method			Post	Individual Consultant Selection	Limited		33,750.00	0.00	Under Implementation	2017-09-21	2017-11-20	2017-09-24	2017-11-21	2017-10-08		2017-10-15		2018-06-30	
SD4 / Selection of Individual Consultant : Financial Management Specialist -Junior Consultant - Selection through 3 CV method			Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2017-10-15	2017-11-20	2017-10-17	2017-11-21	2017-10-31		2017-11-12		2018-06-30	
SD5 / Selection of Sustainable Forest Management Planning Specialist			Post	Individual Consultant Selection	Limited		11,250.00	0.00	Under Implementation	2017-09-21	2017-11-20	2017-09-24	2017-11-21	2017-10-08		2017-10-15		2018-05-13	
SD6 / Institutional Specialist for Collaborative Management and Organizational Development			Post	Individual Consultant Selection	Limited		14,062.50	0.00	Under Implementation	2017-09-21	2017-11-20	2017-09-24	2017-11-21	2017-10-08		2017-10-15		2018-02-12	
SD12 / International Study Tour	DA / V1280		Post	Direct Selection	Direct		19,700.00	0.00	Pending Implementation	2018-04-30		2018-05-10				2018-05-20		2018-06-30	