PROCUREMENT PLAN (Textual Part)

Project information: Preparation of Proposed Sustainable Forests and Livelihood Project

Project Implementation agency: Forest Department of Ministry of Environment and Forest,

Bangladesh

Date of the Procurement Plan: September 13, 2017

Period covered by this Procurement Plan: September 2017 to June 2018

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the People's Republic of Bangladesh (Public Procurement Act 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules 2008, as amended in August 2009), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- a) e-GP system of the country for national competitive bidding (NCB) shall be followed using Standard/Model Procurement documents satisfactory to the Bank
- b) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- c) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- d) Lottery in award of contracts shall not be allowed;
- e) Bidders' qualification/experience requirement shall be mandatory

f) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). "Not Applicable"

PROCUREMENT
Bangladesh : Sustainable Forests & Livelihoods (SUFAL) Project PLAN

General Information

Bangladesh Bank's Approval Date of the Original Procurement Plan: 2017-09-13 Country:

Revised Plan Date(s): (comma delineated, leave blank if non 2018-10-08

Project ID: P161996 GPN Date:

Project Name: Sustainable Forests & Livelihoods (SUFAL) Project

Loan / Credit No: IDA / V1280, / Executing Agency(ies) Forest Department

	WORKS																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Status	Docum	nents	Evaluatio	n Report	Docun Justifi	nent / cation	Notice / 1	nvitation	Bidding D as Is	sued	Opening /	Minutes	Recommen	t and adation for ard			Contract C	
ı											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Docu	qualification iments	Evaluatio	n Report	Docum Justifi	ication	Notice /		as Is	sued		/ Minutes	Bid Eve Repor Recommen	t and dation for ard	Signed (Contract Co	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD1 / Procurement of Digital Cameras (4 nos)	IDA / V1280		Post	Request for Quotations	Limited	Single Stage - One Envelope		2,357.85	Completed							2017-10-19								2017-11-01		2017-11-06	
GD5 / Procurement of Printer (Heavy Duty)	1		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-10-02								2017-10-21		2017-10-26	
GD6 / Procurement of Accounting Software for PMU	1		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on							2017-09-28								2017-10-16		2017-10-30	
GD11 / Procurement of Air conditioner for PMU (3 nos)	IDA / V1280		Post	Request for Quotations	Limited	Single Stage - One Envelope		4,910.06	Completed							2017-10-25								2017-11-15		2017-11-22	
GD12 / Procurement of GPS (8 nos)	IDA / V1280		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,770.66	Completed							2017-10-18								2017-11-05		2017-11-12	
GD3 / Procurement of Desktop Computer with UPS ,Laptop ,Printer, Photocopier, Multimedia Projector and Scanner (10+17+6+3+1+10)	IDA / V1280		Post	Request for Bids	Open - National	Single Stage - One Envelope		40,439.92	Completed					2018-02-25		2018-02-28				2018-03-14		2018-03-22		2018-03-28		2018-04-04	
GD2 / Procurement of Desktop Computer with UPS	,		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-10-05		2017-10-12				2017-10-30		2017-11-20		2017-12-07		2017-12-14	
GD4 / Procurement of Printer (Regular)	1		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-11-05								2017-11-19		2017-11-22	
GD8 / Procurement of Multimedia Projector (1 no)	,		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-11-08								2017-11-25		2017-11-30	
GD7 / Procurement of Photocopier (3 nos)	1		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-10-05		2017-10-12				2017-10-30		2017-11-20		2017-12-09		2017-12-19	
GD9 / Procurement of Scanner (10 Nos)	,		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-10-19								2017-11-02		2017-11-05	

GD-13 / Procurement of Desktop Computer with UP ,Laptop ,Printer, Photocopie Multimedia Projector and Scanner		Post	Request for Quotations	Limited	Single Stage - One Envelope	5,948.33	Completed				2018-01-31				2018-02-14	2018-02-20
GD-14 / Procurement of Office Furniture	IDA / V1280	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,299.46	Completed				2018-01-31				2018-02-14	2018-02-20
GD10 / Procurement of Office Furniture	IDA / V1280	Post	Request for Bids	Open - National	Single Stage - One Envelope	13,693.01	Completed			2018-02-18	2018-02-22		2018-03-08	2018-03-15	2018-03-25	2018-04-01
GD-15 / Desktop Computer and Laptop	IDA / V1280	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementati on				2018-09-20				2018-10-04	2018-10-15

NON CONSULTING	SERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification ments	Prequali Evaluation		Docur	Bidding ment / ication	Specific Pr	rocurement Invitation	Bidding I		Proposal So	ubmission / / Minutes	Repor	aluation rt and ndation for rard	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NS-1 / Study Tour (International): Best Practices of Sustainable Forest Management/Restoring Degraded Forest Ecosystems/ Forest Dependent Livelihoods (Example of Teachtonic Country): Country: Country: Country: World Bank funded similar countries.			Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-11-09		2017-11-14				2017-11-29		2017-12-21		2018-01-25		2018-06-30	
NS-2 / Study Tour (International): Best Practices of Wildlife Management: Safari Park Management	1		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-11-09		2017-11-14				2017-11-29		2017-12-22		2018-01-19		2018-06-30	
NS-10 / Hiring Charge: Rent- a-car	IDA / V1280		Post	Request for Quotations	Limited	Single Stage - One Envelope		13,780.60	Signed							2018-01-31								2018-02-18		2018-06-30	
NS-5 / One Policy Dialogue	IDA / V1280		Post	Direct Selection	Direct			14,197.49	Completed					2018-04-30		2018-05-05								2018-05-19		2018-06-30	
NS-9 / Hiring Charge:Rent- a-car	IDA / V1280		Post	Request for Bids	Limited	Single Stage - One Envelope		0.00	Canceled					2018-02-20		2018-02-25				2018-03-11		2018-03-18		2018-03-29		2018-06-30	
NS-11 / Hiring of Two Vehicle .	IDA / V1280		Post	Request for Quotations	Limited	Single Stage - One Envelope		4,708.55	Terminated							2018-04-27								2018-05-08		2018-06-30	
NS-11A / Vehicle Rental Service	IDA / V1280		Post	Request for Quotations	Limited	Single Stage - One Envelope		18,714.01	Signed							2018-09-04								2018-09-18		2019-01-31	

CONSULTING FIRM	S																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for				Opening of Proposals			ation of	Combined Report a Negotiated		Signed (Contract	Contract C	Completion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

SD7 / Service Procurement From Firm-Consulting Firm for Project Feasibility Study	IDA / V1280	Post	Consultant Qualification Selection	Open - National		Under Implementation	2017-10-04	2017-10-05	2017-10-19				2017-10-26	2017-10-31	2018-02-28	
SD8 / Service Procurement From Firm /Consulting Firm for Sustainable Livelihood Framework Including Base Line Survey of Forest Dependent .	1	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-10-04	2017-10-05	2017-10-19				2017-10-26	2017-10-31	2018-02-28	
SD9 / Service Procurement From Engineering Firm/ Consulting Firm for Plan, Design, Cost Estimate etc. Preparation for Civil Works under the DPP of SUFAL. Project: (a) Senior Architect Engineer-MM (b) Civil Engineer - 4MM and others as needed	,	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-10-04	2017-10-05	2017-10-19				2017-10-26	2017-10-31	2018-02-28	
SD10 / Short Training (Local): Procurement Management, Project Financial Management, Project Monitoring and Evaluation etc.	IDA / V1280	Post	Consultant Qualification Selection	Limited	23,420.26	Signed	2018-04-30		2018-05-07				2018-05-14	2018-05-20	2018-06-30	
SD11 / Short Training (Local): IT Application in Office Management- Presentation, Web Management etc.	IDA / V1280	Post	Consultant Qualification Selection	Limited	0.00	Pending Implementation	2018-04-30		2018-05-07				2018-05-14	2018-05-20	2018-06-30	
SD13 / Workshop, Seminar, Conference & Policy Dialogue/National Workshops on 7th FYP/SDU/Sustainable Forest Management etc. (Capacity Development) at National Level.		Post	Consultant Qualification Selection	Limited		Pending Implementation	2018-04-30		2018-05-05				2018-05-10	2018-05-16	2018-06-30	

INDIVIDUAL CONSULTANTS