

PROCUREMENT PLAN Sao Tome and Principe : STP Power Sector Recovery Project**General Information**

Country: Sao Tome and Principe **Bank / Approval Date of the Original Procurement Plan:** 2016-07-21
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-02-22
Project ID: P157096 **GPN Date:** 2016-09-29
Project Name: STP Power Sector Recovery Project
Loan / Credit No.: IDA / V0030, IDA / D1260
Executing Agency(ies): Project Fiduciary and Administrative Agency

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
03/W/PSR/2016 / Rehabilitation and expansion of access roads in Ponta Figo to the water channels and load chamber	IDA / D1260	Investing in enhanced reliability of electricity generation, transmission and distribution	Post	Request for Bids	Open - National	Single Stage - One Envelope		480,000.00	0.00	Pending Implementation					2017-05-16		2017-05-21					2017-07-02		2017-08-01		2017-09-05		2018-03-04
04/W/PSR/2016 / Rehabilitation of key components of Conador transmission line and equipment	IDA / D1260	Investing in enhanced reliability of electricity generation, transmission and distribution	Post	Request for Bids	Open - International	Single Stage - One Envelope		900,000.00	0.00	Pending Implementation					2017-11-23		2017-11-28					2018-01-09		2018-02-08		2018-03-15		2018-09-11
19/W/PSR/2016 / Rehabilitation of a new AFAP's office	IDA / D1260	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,000.00	0.00	Pending Implementation							2017-02-28								2017-04-25		2017-10-22	
01/W/PSR/2016 / Rehabilitation and potential expansion of the Conador Hydropower Plant	IDA / D1260	Investing in enhanced reliability of electricity generation, transmission and distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,000,000.00	0.00	Pending Implementation					2017-10-30		2017-11-04					2017-12-16		2018-01-15		2018-02-19		2020-04-20

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02/S/PSR/2016 / Purchase and installation of 3000 power meters for large customers	IDA / D1260	Strengthening operational performance and governance of EMAE	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,200,000.00	0.00	Pending Implementation					2017-10-18		2017-10-23					2017-12-04		2018-01-03		2018-02-07		2018-08-06
04/S/PSR/2016 / Purchase and installation of 2000 3-phase power meters for large customers and 16000 single phase power meters	IDA / D1260	Strengthening operational performance and governance of EMAE	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,700,000.00	0.00	Pending Implementation					2018-03-18		2018-03-23					2018-05-04		2018-06-03		2018-07-08		2019-01-04
01/G/PSR/2016 / Purchase of three double cabin 4WD pickups	IDA / D1260	Investing in enhanced reliability of electricity generation, transmission and distribution	Post	Request for Quotations	Limited	Single Stage - One Envelope		99,000.00	0.00	Under Implementation							2016-11-10	2017-02-02							2017-01-30		2017-07-29	
23/G/PSR/2016 / Purchase of furniture for the new AFAP's office	IDA / D1260	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-02-28								2017-04-25		2017-10-22	
03/S/PSR/2016 / Purchase and installation of 170 statistical meters	IDA / D1260	Strengthening operational performance and governance of EMAE	Post	Request for Bids	Open - International	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation					2017-10-18		2017-10-23					2017-12-04		2018-01-03		2018-02-07		2018-08-06

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
05/S/PSR/2016 / Update of the AFAP's existing management software	IDA / D1260	Project Implementation Support	Prior	Direct Selection	Direct			30,000.00	0.00	Under Implementation					2016-11-18		2016-11-23									2016-12-28		2017-06-26
10/S/PSR/2016 / Technical assistance for designer and supervision of the new AFAP's office	IDA / D1260	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2017-02-28									2017-04-25		2017-10-22
01/S/PSR/2016 / Acquisition, installation and configuration of the management Information System in EMAE	IDA / D1260	Strengthening operational performance and governance of EMAE	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2017-07-31		2017-08-05					2017-09-16		2017-10-16		2017-11-20		2018-05-19

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01/C/EPFF/16 / Feasibility study for the rehabilitation of the Conador Hydro Power Plant	IDA / V0030	Investing in enhanced reliability of electricity generation, transmission and distribution	Prior	Quality And Cost-Based Selection	Open - International		275,000.00	0.00	Under Implementation	2016-07-21	2016-07-27	2016-07-21	2016-09-09	2016-10-26				2016-10-07	2017-02-01	2016-11-06		2016-12-11		2017-01-15		2018-01-15	
03/C/EPFF/16 / Technical Assistance to elaborate the Environmental Impact Study	IDA / V0030	Investing in enhanced reliability of electricity generation, transmission and distribution	Post	Consultant Qualification Selection	Open - International		90,000.00	0.00	Under Implementation	2016-10-07	2017-01-30	2016-10-28		2016-12-11								2017-01-10		2017-02-14		2017-08-13	
01/C/PSR/2016 / Project audit	IDA / D1260	Project Implementation Support	Post	Least Cost Selection	Open - International		80,000.00	0.00	Under Implementation	2016-11-24	2016-09-28	2016-12-15		2017-01-28				2017-02-25	2017-03-27			2017-05-01	2017-02-19	2017-06-05		2017-12-02	
02/C/PSR/2016 / Development of Integrated Least Cost Power Development Plan for Sao Tome and Principe	IDA / D1260	Support to institutional reform and sector planning	Prior	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2017-01-27		2017-02-17		2017-04-02				2017-04-30	2017-05-30			2017-07-04		2017-08-08		2018-08-08	

04/C/PSR/2016 / Technical Assistance to modernize and harmonize legal and regulatory framework of the energy sector	IDA / D1260	Support to institutional reform and sector planning	Prior	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Under Implementation	2017-02-06	2017-02-27	2017-04-12			2017-05-10	2017-06-09	2017-07-14	2017-08-18	2018-08-18
08/C/PSR/2016 / Tariff Study	IDA / D1260	Strengthening operational performance and governance of EMAE	Prior	Consultant Qualification Selection	Open - International		200,000.00	0.00	Under Implementation	2017-12-07	2017-12-28	2018-02-10					2018-03-12	2018-04-16	2018-10-13
09/C/PSR/2016 / Technical Assistance to prepare the network protection	IDA / D1260	Investing in enhanced reliability of electricity generation, transmission and distribution	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Pending Implementation	2018-02-01	2018-02-22	2018-04-07			2018-05-05	2018-06-04	2018-07-09	2018-08-13	2019-08-13
03/C/PSR/2016 / Project planning and work supervision for rehabilitation work of access roads to Contador facility	IDA / D1260	Investing in enhanced reliability of electricity generation, transmission and distribution	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Cancelled	2017-01-08	2017-01-29	2017-03-14					2017-04-13	2017-05-18	2017-11-14
06/C/PSR/2016 / Consultation and communication Strategy to end users	IDA / D1260	Strengthening operational performance and governance of EMAE	Prior	Quality And Cost-Based Selection	Open - National		400,000.00	0.00	Pending Implementation	2017-09-28	2017-10-19	2017-12-02			2017-12-30	2018-01-29	2018-03-05	2018-04-09	2019-04-09
05/C/PSR/2016 / Preparation of management Improvement Plan for EMAE	IDA / D1260	Strengthening operational performance and governance of EMAE	Prior	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2017-06-15	2017-07-06	2017-08-19			2017-09-16	2017-10-16	2017-11-20	2017-12-25	2018-12-25

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
06/C/EPPF/16 / Technical assistance to elaborate the operating, administrative and financial procedure manuals	IDA / V0030	Project Implementation Support	Prior	Direct Selection	Direct		29,000.00	0.00	Under Implementation	2016-08-17	2016-09-06	2016-08-27	2016-09-28			2016-09-21		2017-03-20	
10/C/PSR/2016 / Technical Assistance to structure the PPP strategy for AGER	IDA / D1260	Support to institutional reform and sector planning	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Pending Implementation	2018-01-24		2018-01-29			2018-02-19		2018-03-28		2018-09-22
05/C/EPPF/16 / Upgrade of the study on the water potential of Sao Tome and Principe	IDA / V0030	Investing in enhanced reliability of electricity generation, transmission and distribution	Post	Individual Consultant Selection	Limited		50,500.00	0.00	Cancelled	2016-09-26		2016-10-01			2016-10-22		2016-11-26		2017-05-25
25/C/PSR/2016 / Topographic surveying study	IDA / D1260	Investing in enhanced reliability of electricity generation, transmission and distribution	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2017-02-28	2017-02-20	2017-03-05			2017-03-26		2017-04-30		2017-10-27
26/C/PSR/2016 / Preparation of Geological surface mapping	IDA / D1260	Investing in enhanced reliability of electricity generation, transmission and distribution	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2017-02-26	2017-02-20	2017-03-03			2017-03-24		2017-04-28		2017-10-25
27/C/PSR/2016 / Assessment of the water resources available for energy production at Contador SHP	IDA / D1260	Investing in enhanced reliability of electricity generation, transmission and distribution	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2017-02-27	2017-02-20	2017-03-04			2017-03-26		2017-04-29		2017-10-26
12/C/PSR/2016 / Recruitment of Financial manager	IDA / D1260	Project Implementation Support	Post	Direct Selection	Direct		66,000.00	0.00	Pending Implementation	2016-11-30		2016-12-10					2017-02-13		2017-08-12
18/C/PSR/2016 / Recruitment of Administrative Assistant	IDA / D1260	Project Implementation Support	Post	Direct Selection	Direct		24,000.00	0.00	Pending Implementation	2016-11-30		2016-12-10					2017-02-13		2017-08-12
24/C/PSR/2016 / Preparation of TOR's for Topographic surveying geological surface mapping and assessment of the water resources available for energy production at Contador SHP	IDA / D1260	Investing in enhanced reliability of electricity generation, transmission and distribution	Post	Direct Selection	Direct		17,400.00	0.00	Pending Implementation	2016-12-16		2016-12-26					2017-03-01		2017-08-28
11/C/PSR/2016 / Recruitment of AFAP Coordinator	IDA / D1260	Project Implementation Support	Post	Direct Selection	Direct		98,400.00	0.00	Pending Implementation	2016-11-30		2016-12-10					2017-02-13		2017-08-12
13/C/PSR/2016 / Recruitment of Procurement	IDA / D1260	Project Implementation Support	Post	Direct Selection	Direct		66,000.00	0.00	Pending Implementation	2016-11-30		2016-12-10					2017-02-13		2017-08-12
14/C/PSR/2016 / Recruitment of Technical Advisor	IDA / D1260	Project Implementation Support	Post	Direct Selection	Direct		66,000.00	0.00	Pending Implementation	2016-11-30		2016-12-10					2017-02-13		2017-08-12
16/C/PSR/2016 / Recruitment of Accountant	IDA / D1260	Project Implementation Support	Post	Direct Selection	Direct		36,000.00	0.00	Pending Implementation	2016-11-30		2016-12-10					2017-02-13		2017-08-12
15/C/PSR/2016 / Recruitment of Monitoring, environmental safeguards and indicators technician	IDA / D1260	Project Implementation Support	Post	Individual Consultant Selection	Open		55,200.00	0.00	Pending Implementation	2017-02-28		2017-04-18			2017-05-09		2017-06-13		2017-12-10
07/C/PSR/2016 / Demand Forecast Study	IDA / D1260	Strengthening operational performance and governance of EMAE	Post	Individual Consultant Selection	Open		95,000.00	0.00	Cancelled	2017-01-13	2017-02-01	2017-03-03			2017-03-24		2017-04-28		2017-10-25
28/C/PSR/2017 / Recruitment of Procurement Assistant	IDA / D1260	Project Implementation Support	Prior	Individual Consultant Selection	Direct		55,200.00	0.00	Pending Implementation	2017-03-22		2017-04-01			2017-04-22		2017-05-27		2017-11-23