

PROCUREMENT PLAN Sao Tome and Principe : STP Power Sector Recovery Project**General Information**

Country: Sao Tome and Principe **Bank / Approval Date of the Original Procurement Plan:** 2016-07-21
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-10-26
Project ID: P157096 **GPN Date:** 2016-09-29

Project Name: STP Power Sector Recovery Project
Loan / Credit No.: IDA / V0030, IDA / D1260
Executing Agency(ies): Project Fiduciary and Administrative Agency

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|--|-------------|------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 01/W/PSR/2016 / Rehabilitation and potential expansion of the Contador Hydropower Plant | IDA / D1260 | Investing in enhanced reliability of electricity generation, transmission and distribution | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 7,000,000.00 | 0.00 | Pending Implementation | | | | | 2017-04-10 | | 2017-04-15 | | | | | 2017-05-27 | | 2017-06-26 | | 2017-07-31 | | 2019-09-30 |
| 03/W/PSR/2016 / Rehabilitation and expansion of access roads in Ponta Figo to the water channels and load chamber | IDA / D1260 | Investing in enhanced reliability of electricity generation, transmission and distribution | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 480,000.00 | 0.00 | Pending Implementation | | | | | 2017-05-16 | | 2017-05-21 | | | | | 2017-07-02 | | 2017-08-01 | | 2017-09-05 | | 2018-03-04 |
| 04/W/PSR/2016 / Rehabilitation of key components of Contador transmission line and equipment | IDA / D1260 | Investing in enhanced reliability of electricity generation, transmission and distribution | Post | Request for Bids | Open - International | Single Stage - One Envelope | | 900,000.00 | 0.00 | Pending Implementation | | | | | 2017-11-23 | | 2017-11-28 | | | | | 2018-01-09 | | 2018-02-08 | | 2018-03-15 | | 2019-09-11 |

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|--|-------------------|--|-------------|------------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 01/G/PSR/2016 / Purchase of three double cabin 4WD pickups | IDA / D1260 | Investing in enhanced reliability of electricity generation, transmission and distribution | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 99,000.00 | 0.00 | Pending Implementation | | | | | | | | 2016-12-05 | | | | | | | 2017-01-30 | | 2017-07-29 | |
| 02/S/PSR/2016 / Purchase and installation of 300 power meters for large customers | DA / D1260 | Strengthening operational performance and governance of EMAE | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 1,200,000.00 | 0.00 | Pending Implementation | | | | | 2017-10-18 | | 2017-10-23 | | | | | 2017-12-04 | | 2018-01-03 | | 2018-02-07 | | 2018-08-06 |
| 03/S/PSR/2016 / Purchase and installation of 170 statistical meters | DA / D1260 | Strengthening operational performance and governance of EMAE | Post | Request for Bids | Open - International | Single Stage - One Envelope | | 300,000.00 | 0.00 | Pending Implementation | | | | | 2017-10-18 | | 2017-10-23 | | | | | 2017-12-04 | | 2018-01-03 | | 2018-02-07 | | 2018-08-06 |
| 04/S/PSR/2016 / Purchase and installation of 2000 3-phase power meters for large customers and 16000 single-phase power meters | DA / D1260 | Strengthening operational performance and governance of EMAE | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 3,700,000.00 | 0.00 | Pending Implementation | | | | | 2018-03-18 | | 2018-03-23 | | | | | 2018-05-04 | | 2018-06-03 | | 2018-07-08 | | 2019-01-04 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|--|-------------|------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 01/S/PSR/2016 / Acquisition, installation and configuration of the management Information System in EMAE | IDA / D1260 | Strengthening operational performance and governance of EMAE | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 1,000,000.00 | 0.00 | Pending Implementation | | | | | 2017-05-31 | | 2017-06-05 | | | | | 2017-07-17 | | 2017-08-16 | | 2017-09-20 | | 2018-03-19 |
| 05/S/PSR/2016 / Update of the AFAP's existing management software | IDA / D1260 | Project Implementation Support | Prior | Direct Selection | Direct | | | 30,000.00 | 0.00 | Pending Implementation | | | | | 2016-11-18 | | 2016-11-23 | | | | | | | | 2016-12-28 | | 2017-06-26 | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|--|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|-------------------------------|------------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 01/CEPPF/16 / Feasibility study for the rehabilitation of the Contador Hydro Power Plant | IDA / V0030 | Investing in enhanced reliability of electricity generation, transmission and distribution | Prior | Quality And Cost-Based Selection | Open - International | | 275,000.00 | 0.00 | Under Review | 2016-07-21 | | 2016-07-27 | 2016-07-21 | 2016-09-09 | | | | 2016-10-07 | | 2016-11-06 | | 2016-12-11 | | 2017-01-15 | | 2018-01-15 | |
| 03/CEPPF/16 / Technical Assistance to elaborate the Environmental impact Study | IDA / V0030 | Investing in enhanced reliability of electricity generation, transmission and distribution | Post | Consultant Qualification Selection | Open - International | | 90,000.00 | 0.00 | Under Implementation | 2016-10-07 | 2016-10-25 | 2016-10-28 | | 2016-12-11 | | | | | | | | 2017-01-10 | | 2017-02-14 | | 2017-08-13 | |
| 01/C/PSR/2016 / Project audit | IDA / D1260 | Project Implementation Support | Post | Least Cost Selection | Open - International | | 80,000.00 | 0.00 | Under Implementation | 2016-11-24 | 2016-09-28 | 2016-12-15 | | 2017-01-28 | | | | 2017-02-25 | | 2017-03-27 | | 2017-05-01 | | 2017-06-05 | | 2017-12-02 | |
| 02/C/PSR/2016 / Development of integrated Least Cost Power Development Plan for Sao Tome and Principe | IDA / D1260 | Support to institutional reform and sector planning | Prior | Quality And Cost-Based Selection | Open - International | | 400,000.00 | 0.00 | Pending Implementation | 2017-01-27 | | 2017-02-17 | | 2017-04-02 | | | | 2017-04-30 | | 2017-05-30 | | 2017-07-04 | | 2017-08-08 | | 2018-08-08 | |
| 03/C/PSR/2016 / Project planning and work supervision for rehabilitation work of access roads to Contador facility | IDA / D1260 | Investing in enhanced reliability of electricity generation, transmission and distribution | Post | Consultant Qualification Selection | Open - National | | 80,000.00 | 0.00 | Pending Implementation | 2017-01-08 | | 2017-01-29 | | 2017-03-14 | | | | | | | | 2017-04-13 | | 2017-05-18 | | 2017-11-14 | |
| 04/C/PSR/2016 / Technical Assistance to modernize and harmonize legal and regulatory framework of the energy sector | IDA / D1260 | Support to institutional reform and sector planning | Prior | Quality And Cost-Based Selection | Open - International | | 250,000.00 | 0.00 | Pending Implementation | 2017-02-06 | | 2017-02-27 | | 2017-04-12 | | | | 2017-05-10 | | 2017-06-09 | | 2017-07-14 | | 2017-08-18 | | 2018-08-18 | |

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|--|-------------|--|-------|------------------------------------|----------------------|--|------------|------|------------------------|------------|--|------------|--|------------|--|--|------------|------------|--|------------|------------|------------|
| 05/C/PSR/2016 / Preparation of management Improvement Plan for EMAE | IDA / D1260 | Strengthening operational performance and governance of EMAE | Prior | Quality And Cost-Based Selection | Open - International | | 400,000.00 | 0.00 | Pending Implementation | 2017-03-31 | | 2017-04-21 | | 2017-06-04 | | | 2017-07-02 | 2017-08-01 | | 2017-09-05 | 2017-10-10 | 2018-10-10 |
| 06/C/PSR/2016 / Consultation and communication Strategy to end users | IDA / D1260 | Strengthening operational performance and governance of EMAE | Prior | Quality And Cost-Based Selection | Open - National | | 400,000.00 | 0.00 | Pending Implementation | 2017-07-20 | | 2017-08-10 | | 2017-09-23 | | | 2017-10-21 | 2017-11-20 | | 2017-12-25 | 2018-01-29 | 2019-01-29 |
| 08/C/PSR/2016 / Tariff Study | IDA / D1260 | Strengthening operational performance and governance of EMAE | Prior | Consultant Qualification Selection | Open - International | | 200,000.00 | 0.00 | Pending Implementation | 2017-12-07 | | 2017-12-28 | | 2018-02-10 | | | | | | 2018-03-12 | 2018-04-16 | 2018-10-13 |
| 09/C/PSR/2016 / Technical Assistance to prepare the network protection | IDA / D1260 | Investing in enhanced reliability of electricity generation, transmission and distribution | Prior | Quality And Cost-Based Selection | Open - International | | 600,000.00 | 0.00 | Pending Implementation | 2018-02-01 | | 2018-02-22 | | 2018-04-07 | | | 2018-05-05 | 2018-06-04 | | 2018-07-09 | 2018-08-13 | 2019-08-13 |

INDIVIDUAL CONSULTANTS

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 06/C/EPPF/16 / Technical assistance to elaborate the operating, administrative and financial procedure manuals | IDA / V0030 | Project Implementation Support | Prior | Direct Selection | Direct | | 29,000.00 | 0.00 | Under Implementation | 2016-08-17 | 2016-09-06 | 2016-08-27 | 2016-09-28 | | | 2016-09-21 | | 2017-03-20 | |
| 07/C/PSR/2016 / Demand Forecast Study | IDA / D1260 | Strengthening operational performance and governance of EMAE | Post | Individual Consultant Selection | Open | | 95,000.00 | 0.00 | Pending Implementation | 2017-01-13 | | 2017-03-03 | | 2017-03-24 | | 2017-04-28 | | 2017-10-25 | |
| 10/C/PSR/2016 / Technical Assistance to structure the PPP strategy for AGER | IDA / D1260 | Support to institutional reform and sector planning | Post | Individual Consultant Selection | Limited | | 70,000.00 | 0.00 | Pending Implementation | 2018-01-24 | | 2018-01-29 | | 2018-02-19 | | 2018-03-26 | | 2018-09-22 | |
| 05/C/EPPF/16 / Upgrade of the study on the water potential of Sao Tome and Principe | IDA / V0030 | Investing in enhanced reliability of electricity generation, transmission and distribution | Post | Individual Consultant Selection | Limited | | 50,500.00 | 0.00 | Cancelled | 2016-09-26 | | 2016-10-01 | | 2016-10-22 | | 2016-11-26 | | 2017-05-25 | |