



Supporting Education Reform in Targeted Circuits (P152096)

LATIN AMERICA AND CARIBBEAN | Ecuador | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 06-Oct-2016 | ISR25005 |

Implementing Agencies: MINISTRY OF EDUCATION

Key Dates

Key Project Dates

Bank Approval Date:14-Oct-2015

Effectiveness Date:09-Feb-2016

Planned Mid Term Review Date:20-Mar-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase enrollment in early education and improve the persistence rate in lower secondary education and upper secondary education in the targeted circuits.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improving school services in Targeted Circuits:(Cost \$196.80 M)

Component 2: Strengthening Planning, Management and Evaluation Capacity at MINEDUC:(Cost \$4.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The Project became effective on February 9, 2016. Preparation work for most activities is underway. It is expected that biddings for the construction of the first group of 9 "Millennium Schools" are launched and teacher training activities will start both before the end of calendar year.

**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● High
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● High
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--



Overall ● Substantial ● Substantial ● Substantial

Results

Project Development Objective Indicators

► Enrollment in early education in the targeted circuits. (of which % girls) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8923.00	8923.00	8923.00	11224.00
Date	31-Dec-2014	25-Jan-2016	26-Aug-2016	31-Dec-2020

► Persistence rate from lower through upper secondary education. (of which % girls) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	60.00	60.00	70.00
Date	31-Dec-2014	25-Jan-2016	26-Aug-2016	31-Dec-2020

Overall Comments

Intermediate Results Indicators

► Percentage of students from the targeted circuits attending targetted schools that receive infrastructure, furniture, equipment and transportation to school in compliance with MINEDUC's standards. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	45.00
Date	31-Dec-2014	--	26-Aug-2016	31-Dec-2020



► Percentage of students of bachillerato that have access to Physics and Chemistry laboratories in the targeted circuits. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	28.00	28.00	70.00
Date	31-Dec-2014	25-Jan-2016	26-Aug-2016	31-Dec-2020

► Number of schools with less than 200 students enrolled in the targeted circuits. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	217.00	217.00	217.00	168.00
Date	31-Dec-2014	25-Jan-2016	26-Aug-2016	31-Dec-2020

► Percentage of teachers of the targeted circuits that have received standards based in-service training. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	--	18.00	60.00
Date	31-Dec-2014	--	26-Aug-2016	31-Dec-2020

► Number of teachers and school management staff (principals, vice-principals and inspectors) of the targeted circuits that have completed graduate-level studies in selected subjects. (Teachers) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.00	--	76.00	600.00
Date	31-Dec-2014	--	26-Aug-2016	31-Dec-2020



► Number of teachers & number of principals and school management staff) of the targeted circuits that have completed graduate-level studies in selected subjects. (Staff) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	31-Dec-2014	--	26-Aug-2016	31-Dec-2020

► Percentage of teachers in public schools from the targeted circuits that use effectively the "Comunidad Educativa en Linea". (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	31-Dec-2014	--	26-Aug-2016	31-Dec-2020

► Enrollment rate of school-aged children with disabilities, based on the identification "Registro Social" in the targeted districts. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.00	36.00	36.00	50.00
Date	31-Dec-2014	25-Jan-2016	26-Aug-2016	31-Dec-2020

► Survey on beneficiary communities' satisfaction in the targeted circuits regarding: (i) the process of social management and (ii) the results of the implemented new school "hubs." (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	Not yet due	Not yet due	-
Date	31-Dec-2014	--	25-Jan-2016	31-Dec-2020



► Inclusion of the necessary data related to school infrastructure in the system "Institutional and School Management System." (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	31-Dec-2014	--	26-Aug-2016	31-Dec-2020

► Implementation of Analytical Model (to measure impacts on quality, equity and coverage) complete within the targeted circuits. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Not yet due	Not yet due	In Use (Reports – Lessons Learned)
Date	31-Dec-2014	25-Jan-2016	25-Jan-2016	31-Dec-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	144287.00	--	144287.00	172991.00
Date	31-Dec-2014	--	26-Aug-2016	31-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	51.00	51.00	50.00

Overall Comments

Data on Financial Performance



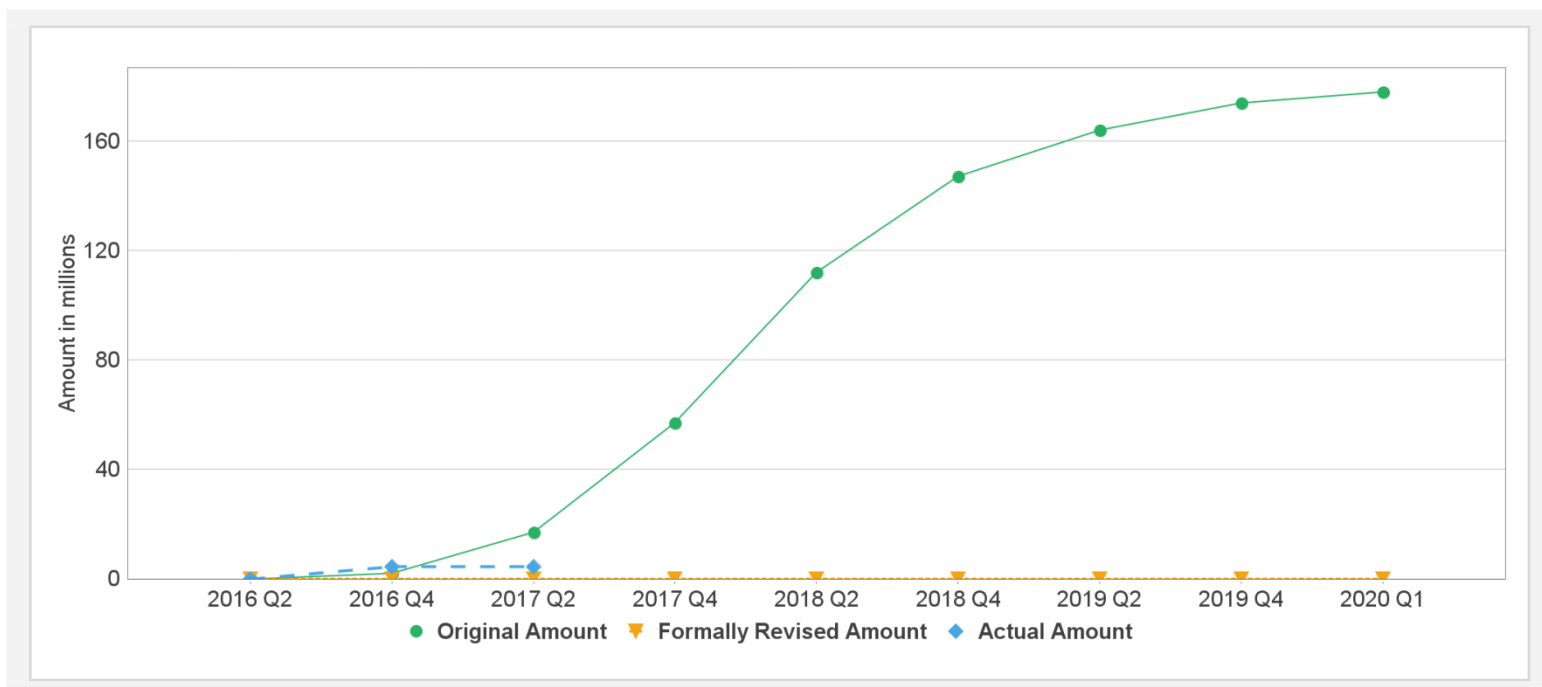
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152096	IBRD-85420	Effective	USD	178.00	178.00	0.00	4.30	173.70	2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152096	IBRD-85420	Effective	14-Oct-2015	28-Jan-2016	09-Feb-2016	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

